

opération
enfant
soleil



Flavie, 8 years old

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2022
2023

Annual Report

Because little miracles don't happen on their own





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Our Purpose

Coming together for the well-being of Québec's children

Each year in Québec, some 60,000 children and teenagers are hospitalized in one of the four major specialized paediatric centres, or in regional hospitals¹.

Bringing Quebecers together for the cause of sick children, Opération Enfant Soleil has been supporting their recovery across the province since 1988.



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Our Values

- + Solidarity
- + Proximity
- + Transparency
- + Ambition

76%

of Quebecers are aware of
Opération Enfant Soleil*
(+ 3% vs. 2022)



Together, we will continue to act as a real lever to carry out projects that transform the care offered to our children across Québec. We continue to be there for thousands of families and the medical teams who support them throughout their care..

- Jonathan Gendron,
Opération Enfant Soleil President and CEO



Source: 1. Ministère de la Santé et des Services sociaux. MED-ÉCHO-S04 data bank. 2022-2023.
Source : * SOM 2023 Survey – Perception des organismes philanthropiques et d'Opération Enfant Soleil.

A Word From the Chairman of the Board, and the President and CEO

***“Alone, we go faster.
Together, we go further.”***

This phrase takes on its full meaning in the light of the achievements of this 2022-2023 year, which will be remembered as a year of challenges, successes, and achievements.



Michel Pauzé
Chairman of the
Board of Directors



Jonathan Gendron
President and CEO

Together. This word, much more than a simple concept, has forged powerful bonds, unifying our troops throughout the year. **We set a new record: growth in net surplus of \$3.5 million over the previous year. That's an increase of 24%, which allows us to have an even greater impact throughout Québec.** These results stem from the generosity of Quebecers and from the efforts of thousands of allies, like you, to ensure the health of Québec's children.

One donation, one action at a time, we act together like a true spark. We're making it possible for promising initiatives to emerge. Initiatives that will benefit paediatric centres, as well as more than 100 healthcare facilities and organizations that care for children in every region of Québec.

Through your commitment, we light the way to ever better care environments, innovative care programs and state-of-the-art equipment **so that our children can heal and shine, today and tomorrow.**

More than ever, Opération Enfant Soleil is a lever of hope, driving everyone to act collectively to make a lasting impact. A ray of sunshine offering healthcare teams the best tools for saving lives. A gentle warmth that fulfills the deepest wish of thousands of families: to see their children grow up healthy.

**Together,
we make miracles.**

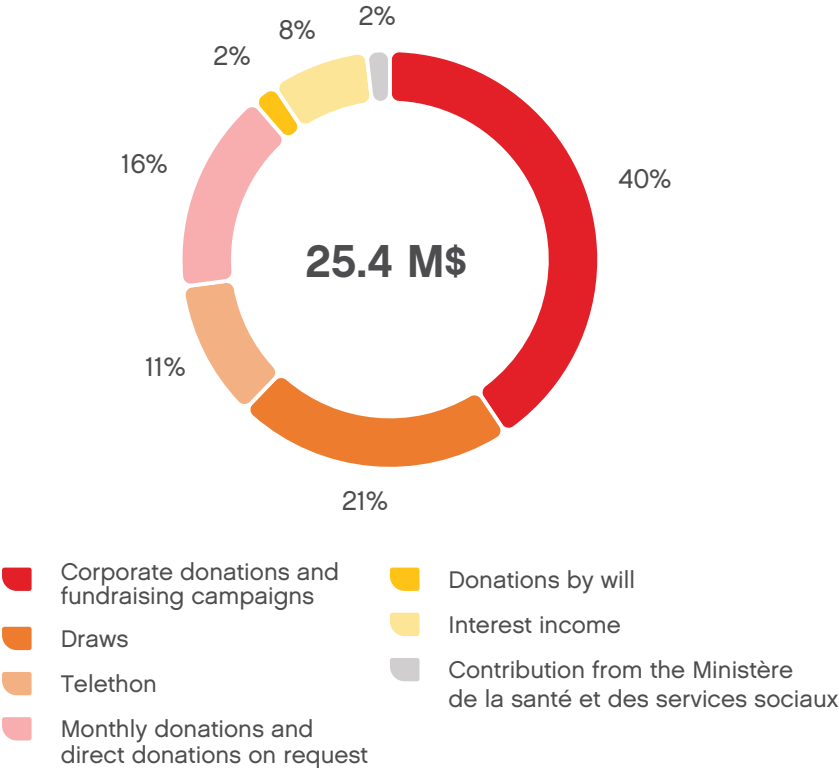


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Summary of Our financial results

Sources of income in 2022-2023

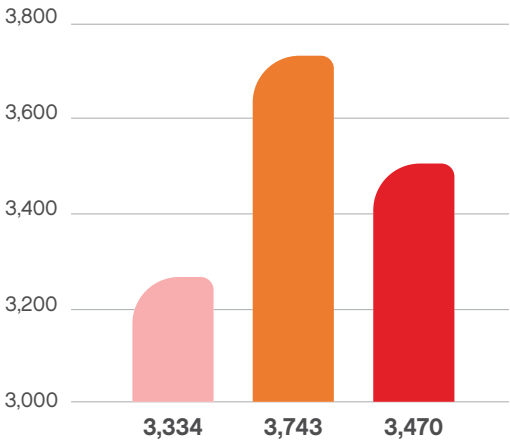
A new high: 16.5% growth



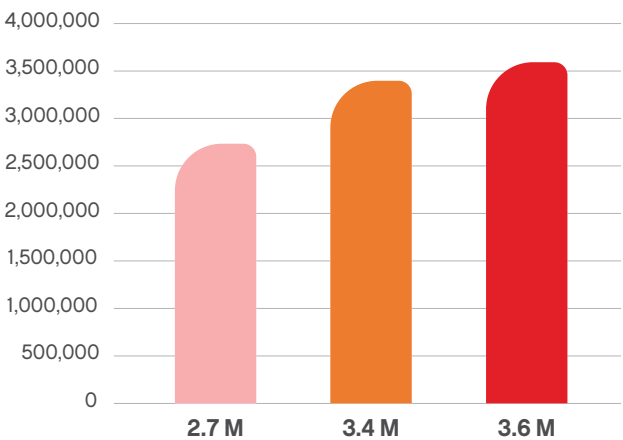
Additional contributions

To optimize the amount of money donated to the children, we maximize the time generously offered by our volunteers and the search for goods and services.

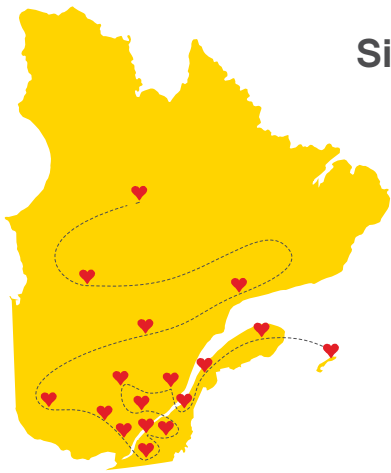
Volunteers – Total number of hours obtained



Goods and services



2021 2022 2023



Since 1988, Opération Enfant Soleil has donated

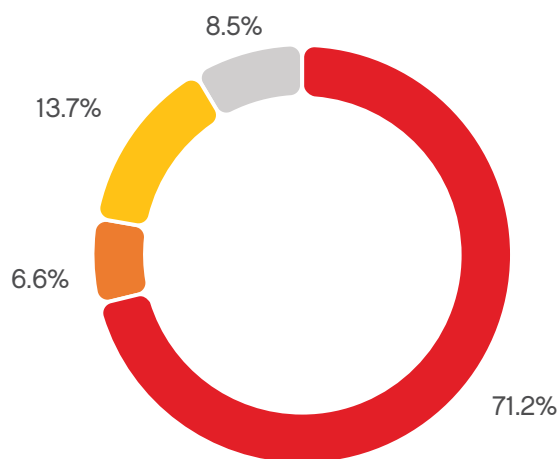
more than \$302 millions across Québec,

supporting the realization of thousands of promising, concrete projects in the four major paediatric centres, as well as in over a hundred regional hospitals and organizations.

That's 36 years of contribution to providing quality, local care to all the province's children!

Where do your donations go?

For every dollar donated to Opération Enfant Soleil



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- Allocations and grants
- Awareness and support activities for the paediatric sector
- Fundraising activities
- Administration and management

Allocations and grants awarded in 2023



- **13%** donated to regional health and social services establishments to provide local care for children.
- **87%** allocated to the four major paediatric centres offering specialized care to children from all regions of Québec that cannot be provided in regional hospitals.



The paediatric ambulatory care unit at CHU de Québec's Centre mère-enfant Soleil was 100% funded by Opération Enfant Soleil.

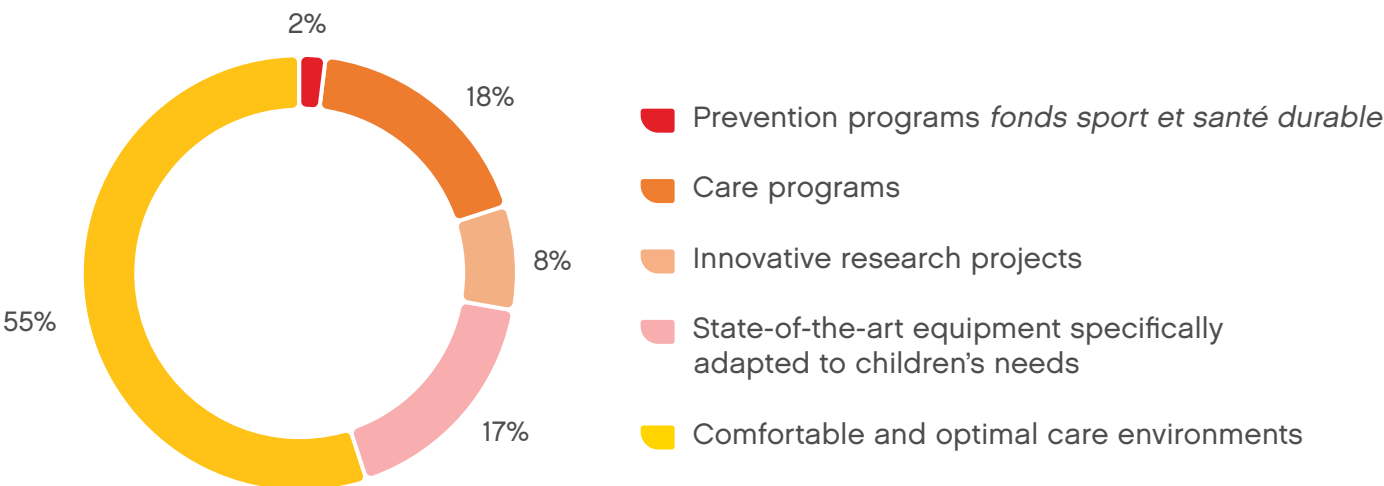
Your Impact



The Scope of Your Generosity

114 grants awarded across the province in 2023*

Opération Enfant Soleil responds to the needs of healthcare teams and ensures that children have access to the best in healthcare thanks to:



Abitibi

Awarded in 2023: \$79,802
Cumulative: \$1,666,398

Bas St-Laurent

Awarded in 2023: \$178,599
Cumulative: \$2,394,960

Capitale Nationale

Awarded in 2023: \$3,501,785
Cumulative: \$79,392,911

Chaudière Appalaches

Awarded in 2023: \$104,950
Cumulative: \$4,354,718

Côte-Nord

Awarded in 2023: \$60,689
Cumulative: \$1,262,844

Estrie

Awarded in 2023: \$909,517
Cumulative: \$15,867,711

Gaspésie

Awarded in 2023: \$57,615
Cumulative: \$1,844,501

Îles-de-la-Madeleine

Awarded in 2023: \$35,500
Cumulative: \$868,139

Lanaudière

Awarded in 2023: \$51,920
Cumulative: \$1,717,950

Laurentides

Awarded in 2023: \$173,351
Cumulative: \$1,693,185

Laval

Awarded in 2023: \$66,200
Cumulative: \$1,131,919

Mauricie, Centre du Québec

Awarded in 2023: \$126,269
Cumulative: \$4,583,478

Montréal

Awarded in 2023: \$309,707
Cumulative: \$5,075,441

Montréal

Awarded in 2023: \$6,870,620
Cumulative: \$152,162,309

Nord-du-Québec

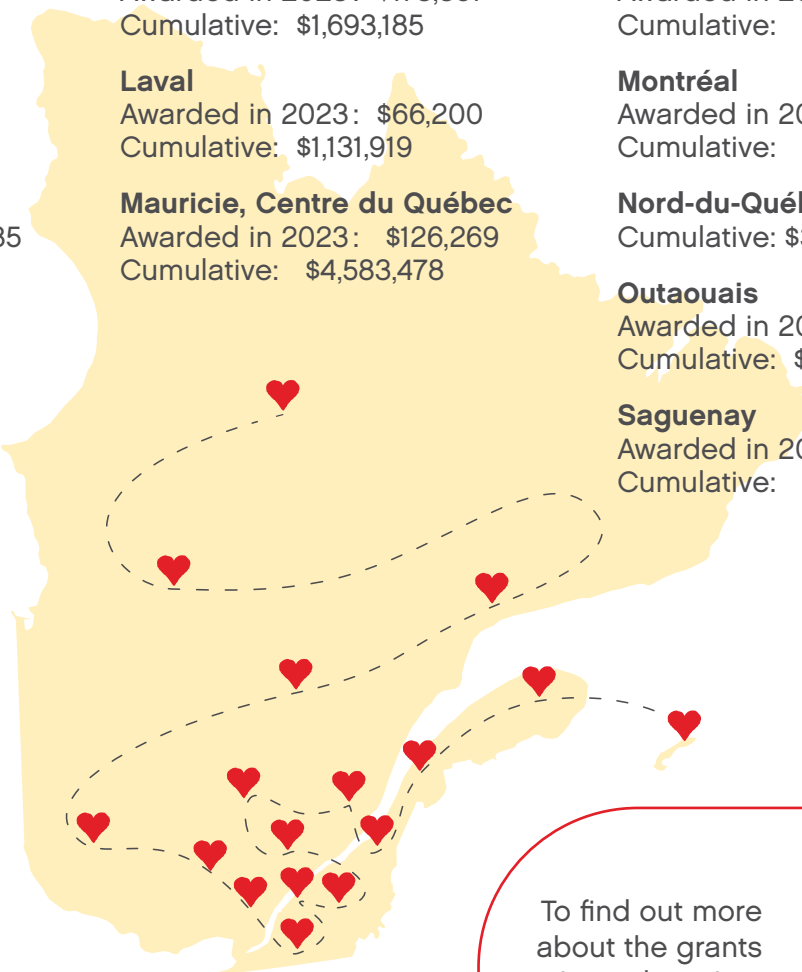
Cumulative: \$30,957

Outaouais

Awarded in 2023: \$40,185
Cumulative: \$1,417,274

Saguenay

Awarded in 2023: \$142,182
Cumulative: \$2,120,627



To find out more
about the grants
in each region:



* Including grants to the four major paediatric centres

Regional Community-based Paediatric Care

Bringing care closer to what matters: family

Supporting the best paediatric care in every region of the province has always been at the heart of our mission. Each year, Opération Enfant Soleil provides support to more than 100 healthcare facilities and organizations in every region of the province.

Together, we help them to provide the best possible support for children going through illness, as close as possible to their families, to help them heal even better.



Charles Vignola, born at 32 weeks, hospitalized for 5 weeks



Neonatal unit at the Hôpital Pierre-Boucher in Longueuil, inaugurated in October 2023



Interior sensory motor pathway for the Société Grand Village de Lévis.

Equipements

Allows the purchase of state-of-the-art equipment and materials, adapted to the needs and size of children.

Care Environments

Enables the sustainable development, renovation or expansion of care spaces dedicated to children and promoting healing.

Sports and global health

Promotes and supports healthy lifestyle habits among young people through sport, physical activity and healthy eating, and fosters emotional and mental well-being.



Partnership with the ministère de la Santé et des Services sociaux (MSSS)

Aware of the huge impact of Opération Enfant Soleil in supporting its mission to provide quality paediatrics throughout Québec, the MSSS has teamed up with us by acting as a lever to enable projects to be carried out in regional healthcare establishments. Thanks to two promising agreements, the MSSS was able to contribute \$275,000 to projects supported by Opération Enfant Soleil over the past year. These projects make it possible to acquire equipment to maintain newborns in their regions (neonatal clientele) or bring them back in them, as well as to set up optimal paediatric care environments in the regions.

Examples of Funded Projects

Each year, a volunteer committee of health experts rigorously reviews the requests submitted by the hospitals, ensuring that the funds are distributed equitably according to the needs and levels of care of the establishments. These recommendations are then approved by Opération Enfant Soleil's Board of Directors.

Mauricie

Hôpital du Centre-de-la-Mauricie

Vital signs monitor.
\$3,069 – Equipements



The acquisition of the vital signs monitor enables us to assess the health of newborns much more quickly and objectively. By taking all vital signs with a single device, we can constantly monitor key physiological parameters. Thanks to this equipment, we have essential technical support for the health of our precious little ones.

**- Juliana Quintero, Head of department –
Parents-enfants – zone nord**



© Courtesy

Staff at the Hôpital du Centre-de-la-Mauricie's parent-child centre

Îles-de-la-Madeleine

Hôpital de l'Archipel

**Headsets adapted for
electroencephalogram (EEG) testing**
\$2,186 – Equipements

The EEG test measures the brain's electrical activity using electrodes placed directly on the scalp. The EEG is particularly useful for detecting epilepsy.

Headsets adapted to children reduce test preparation time, facilitate the electrode installation and improve the child's comfort, making the testing less invasive and more comfortable.



© Courtesy

Jeffrey, 4 years old



© Courtesy

Laurentides

Hôpital de Saint-Eustache

Redevelopment of neonatal care unit 200,000* – Care Environments

This project has enabled us to expand and increase the unit's capacity, as well as to provide a calm, welcoming environment for families. With its state-of-the-art equipment and optimized workspace, this unit provides local care for more babies.

*Including the MSSS contribution.



© Courtesy

One of the rooms in the neonatal unit, Hôpital de Saint-Eustache



Every child will be able to contribute to society in the future. So, I feel that every donation everyone makes across Quebec has an impact on our future.

- Dr. Janie Desrochers, Paediatrician, Department Head



© Courtesy

Logan, age 2, accompanied by physiotherapist Anabelle Giguère and social worker Camille Roy.

Chaudière-Appalaches

Centre de réadaptation en déficience physique

4 "Scoot" rollators \$5,600 – Equipements

The multi-position Scoot is a colourful, dynamic-looking mini-wheelchair. It enables children aged 2 to 6 with physical disabilities to play and explore, thus promoting their **motor skills** and **independence**.

Here are a few examples of the projects to which Opération Enfant Soleil has contributed in the four major paediatric centres.

CHU Sainte-Justine

The shift to ambulatory care continues

A contribution of \$20 million over 10 years

The modernization and redevelopment of the Centre ambulatoire Opération Enfant Soleil will enable it to welcome more children from all over Québec on an outpatient basis, offering them the best possible care. The aim is to reduce the number and length of hospital stays, and enable young patients to live out their daily lives at home.

This project reflects a child-centred approach to care, while improving the quality and efficiency of the service offering.



Anne-Florence receives regular care at the Centre ambulatoire.

The extraordinary participation of Opération Enfant Soleil enables us to modernize the way we treat and care for our young patients and their families.

- Catherine Hogue, Assistant Director of Nursing – Operations at CHU Sainte-Justine

Our contribution in 2023 ———— \$3,351,288
› Since 1989 ———— \$75,132,597

Montreal Children's Hospital

Creation of a sleep centre of excellence



A room in the sleep laboratory.



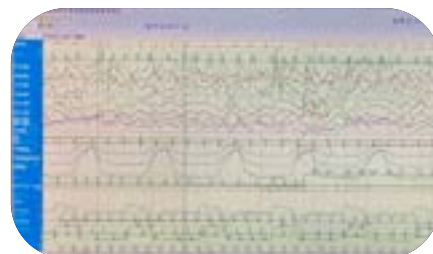
One night of polysomnography in the sleep laboratory could be the equivalent of several nights in intensive care. Within 8 to 10 hours, we have a picture of the diagnosis, a picture of the severity, and we can initiate treatment thanks to the accuracy and precision of our equipment and resources, and the expertise of our qualified staff.

We can save parents and child several nights of hospitalization!

- Dr. Evelyn Constantin, founder of the Pediatric Sleep Center of Excellence and sleep physician at Montreal Children's Hospital

A \$1 million contribution

Forty years ago, very little was understood about sleep. Today, sleep has become a public health issue and one of the fastest-growing areas of medicine. We know that up to 50% of children with what we call normal development suffer from a sleep disorder (9 out of 10 of those with developmental disorders), and yet sleep is the very basis of healthy brain development and good health!



Stefano, a young patient at the Sleep Center. Photos: courtesy of Montreal Children's Hospital.

Sleep problems:

- › have an impact on children's quality of life,
- › are a stress factor for families,
- › exert long-term pressure on the healthcare system, as most of these disorders, if left untreated, could continue into adulthood.

Today, The Children's Pediatric sleep clinic and sleep laboratory are central to the operation of the entire hospital. On average, they receive **2,000 referrals a year from more than 20 specialized clinics** requiring accurate sleep assessments to determine the need for surgery or other treatment plans.

By supporting the creation of The Children's Sleep Center of Excellence, Opération Enfant Soleil is helping to provide children suffering from sleep disorders and their families with faster, more comprehensive access to cutting-edge diagnostic methods that will improve their quality of life and provide new insights into this global health issue.

Our contribution in 2023 ————— \$3,361,288

› Since 1989 ————— \$73,254,561

Centre mère-enfant Soleil CHU de Québec-Université Laval

Deployment of paediatric neurosurgery: Third phase

A contribution of \$1.3 million to expand the unit and increase the number of paediatric intensive care beds.

A new, humane, state-of-the-art environment for young patients!

The paediatric intensive care unit welcomes close to 850 children a year from all over the eastern part of the province, who require specific, complex and highly specialized care or treatment.

Benefits and impact of paediatric ICU expansion:

- › Doubled surface area
- › Increased number of beds (from 10 to 16)
- › Creation of areas reserved for families (humanization of care)
- › Optimized workstations and work areas
- › Installation of state-of-the-art care equipment

The expansion of the ICU and the designation of a tertiary paediatric trauma centre are part of the major paediatric neurosurgery deployment project at the Centre mère-enfant Soleil of the CHU de Québec-Université Laval. These large-scale projects will help meet all the needs of patients in the greater Capitale-Nationale region and throughout eastern Québec.



© Courtesy



When does a child need intensive care?

Admission to paediatric intensive care is necessary when a vital organ is no longer able to function, or is at high risk of no longer being able to do so. This can occur for medical reasons, such as severe respiratory problems, or following surgery, such as heart surgery, neurosurgery or complex orthopedic surgery.

Opération Enfant Soleil gives us the power to go the extra mile every day in caring for our children.

**- Dr. Macha Bourdages,
Intensivist and Head of the
Pediatric Intensive Care Unit**

Our contribution in 2023 ————— \$3,414,551
› Since 1988 ————— \$76,138,062

Hôpital Fleurimont

CIUSSS de l'Estrie – CHUS

Construction work continues on the new Pavillon Enfant Soleil

Contribution of \$10 million

The Pavillon Enfant Soleil will bring together a number of units, including maternity, neonatology, paediatrics and child psychiatry, to provide families with a modern, calm and luminous care environment conducive to healing.

On October 13, members of the CIUSSS de l'Estrie - CHUS and the Fondation du CHUS welcomed members of Opération Enfant Soleil's Board of Directors for their first visit to the construction site.



From left to right:

Martin Clermont (General Director of the Fondation du CHUS), Jean-François Bérubé (Chairman of the Board, Fondation du CHUS), Robin Marie Coleman (Vice President and Deputy General Manager, CIUSSS de l'Estrie-CHUS), Michel Pauzé (Chairman of the Board, Opération Enfant Soleil), Jonathan Gendron (President and CEO, Opération Enfant Soleil), Jacques Fortier (Chairman of the Board, CIUSSS de l'Estrie-CHUS).

Opération Enfant Soleil is proud to support the realization of this major project, which will enable us to offer the best possible care to the region's children.



Contribution of \$700,000 for a new, ultra-modern operating room.

In conjunction with the obstetrical unit of the Centre mère-enfant et urgence – Pavillon Enfant Soleil, this integrated high-tech operating room will, among other things, enable us to offer more day surgeries and meet the need for emergency caesarean sections.

Opération Enfant Soleil's contribution will enable us to carry out 4,000 paediatric surgeries a year.

- › Improved ergonomics
- › Improved care safety
- › Reduced movement of equipment
- › Reduced risk of equipment breakage and contamination



© CIUSSS de l'Estrie - CHUS

Our contribution in 2023 ————— \$885,220

› Since 1989 ————— 14,250,417



Fonds sport et santé durable

Sport and global health

41 projects funded for a total of \$210,560

Promoting both prevention and cure, Opération Enfant Soleil's Fonds sport et santé durable aims to promote and support healthy lifestyle habits among young people through sport, physical activity and healthy eating, and to cultivate emotional and mental well-being.

To achieve its objectives, the Fund adopts three main lines of action:

- › Prevention
- › Training, education and coaching
- › Healing and adaptation

An example of a funded project

Various sports equipment: \$2,000

\$14,500 since 2019

Sacré-Coeur de Valleyfield elementary school offers both regular and adapted academic programs to many of its students. Dominic teaches physical education to 4 groups of students with autism spectrum disorders and 3 groups of children with learning impairments.

Some students have significant challenges, such as motor problems or intellectual disabilities.



To find out more about FSSD:



Dominic and a few students from his school, accompanied by Josée Lavigne, ambassador for the Fonds sport et santé durable.

The equipment financed by your donations enables me to adapt my lessons, to change the routine, but above all to leave no student behind.

Thank you for allowing students with difficulties to experience success and for ensuring their development!

- Dominic, teacher







Our Achievements

Our Fundraising Activities

Through its various campaigns, Opération Enfant Soleil offers everyone the chance to get involved in children's health.

Extra Life+ Jouer pour guérir

- › A video game marathon that has a real impact

\$265,173 raised
350+ players



At Beenox, Extra Life is no child's play! Months before the event, participants begin their fundraising campaigns with cookie sales, auctions, raffles and more. Since the beginning of our involvement in this campaign, our efforts have enabled us to raise a significant amount of money for Opération Enfant Soleil, a cause close to our hearts.

- Vincent Hébert, Senior programmer



Le Gran Fondo 3rd edition to the benefit of the *Fonds sport et santé durable*

- › Québec's biggest indoor cycling challenge

\$230,000 raised
400+ cyclists



Opération Enfant Soleil's Gran Fondo is the best way of combining our passion for cycling with a cause that's very important to us all.

- Élie Desgreniers, Graphic designer at Premier Tech and Gran Fondo participant



Porte ton pyj

- › Students wear pajamas to school in exchange for donation to support sick children
- 324 establishments**
- + 35.5% participants***

\$331,000 raised
(+ 40% in donations*)



© Courtesy
Collège des Compagnons Québec



... We had a great day yesterday 😊 ...

We are very proud of the exceptional participation of our students and staff. As this day is a way for students to raise awareness of the cause of sick children, the discussions it generated were rich and stimulating. See you next year, for sure!

- Lisa Tremblay, École Marie-Rénouard



Toqués du vin 24th edition

- › Gourmet evening
- › Back after a 2-year absence

\$155,200 raised
285 guests present



© Natacha Castonguay

From left to right:

Eve-Marie Lortie (host and spokesperson for Opération Enfant Soleil), Pierre Bolduc (Chairman of the Board, Opération Enfant Soleil), Albert Falardeau (Familiaprix), Jean-François St-Germain (TELUS), Jonathan Gendron (President and CEO, Opération Enfant Soleil), Louis Babineau (Desjardins) and Alain April (Bonne Entente), all surrounding Lexie Gendron, Enfant Soleil.



© Natacha Castonguay

Lexie, Enfant Soleil

* Compared to the 2022 edition.

Our Draws

\$4,400,000 raised
(+ 22% in donations*)

Maison Enfant Soleil **Signée Bonneville**

While Lexie bravely undergoes treatments to slow the progression of her illness, she can count on the generosity and dedication of all those who, like you, are committed to supporting sick children.

- **Aurélie, Lexie's mother**



Lexie, Enfant Soleil, sa maman Aurélie et sa sœur Ally-Rose, en compagnie de Rosalie Martel d'Opération Enfant Soleil et d'Alain Dumas, porte-parole

\$589,620 raised
(+ 13% in donations*)

Passeport de rêve In collaboration with Air Canada

It's really unexpected. It's really a nice surprise! This is the first time I've ever bought Passport de rêve raffle tickets. I threw something into the universe, and what's more, it's going to help the children. For me, Opération Enfant Soleil is really the cause I give to for children's health.

- **Marianne Vachon, grand prize winner**



Justine, Enfant Soleil de la Capitale Nationale, en compagnie de ses parents ainsi que de Jonathan Gendron, PDG d'Opération Enfant Soleil et d'Anick Dumontet, porte-parole

\$407,750 raised
(+ 5% in donations*)

Voiture de rêve 20th edition In collaboration with Familiprix

Always on the lookout for new ways to raise funds for Opération Enfant Soleil, it was in 2004 that the *Voiture de rêve* draw was born. Twenty years later, this initiative is still going strong! For Familiprix, children represent the future of tomorrow's society, and health is our primary concern. So it's only natural for Familiprix to team up with Opération Enfant Soleil, and has done so for over thirty years!

- **Nadia Roy, Assistant to the Vice-President, Marketing and Communications, Familiprix**



Le jeune Alexandre procède au tirage entouré d'Albert Falardeau, PDG de Familiprix, Bernard Godbout de Familiprix, David Archambault d'Opération Enfant Soleil et Patrick Ouellette de Porsche Québec

Note: all Opération Enfant Soleil draws were supervised by Raymond Chabot Grant Thornton.

Entreprise Enfant Soleil

1st philanthropic certification in Québec

This annual philanthropic certification is aimed at committed entrepreneurs who are ready to contribute to the realization of numerous projects in support of children's health in Québec.

73 Entreprises Enfant Soleil

\$342,500 in donations
(+ 5.6% vs. 2022)



The certification has helped to knit the Lepelcoise family together, while generating new perspectives. Also, in our job interviews, around one in three candidates say they want to work for us because of our involvement.

- Marc St-Pierre, Groupe Lepelco



Enfant Soleil Companies – Diamond

BONNEVILLE
pour la vie



View the complete list of certified companies

Enfant Soleil Companies – Platinum



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Our Donation Programs

Monthly donation – Parent Soleil

- › This year, the monthly donation program celebrated its 15th anniversary by welcoming its 15,000th Parent Soleil. And it continues!
- › This large family donated \$2,659,000 to the Telethon.



Reading of a letter from Catherine Carignan, Éloïse's mother, to the Parents Soleil.

When I see all that resilience, all that hope shining in the children's eyes, I feel it's my duty to support them and their parents in the hope they carry with them every day. There are Enfants Soleil, there are Parents Soleil...

We are a Soleil family, and it's a great pleasure and privilege for me to be part of this great big family.

- Claude

Planned giving – Les Éclaireurs

For Isabelle, knowing that her money can be used to improve the health of future generations **“feels good”!**

Opération Enfant Soleil and children's health have been part of her life since childhood. “It was a family tradition to listen to the Telethon every year,” says Isabelle. Then, at the age of 15, she is hospitalized and diagnosed with type 1 diabetes. Isabelle is also the mother of Daphnée, 25, a nurse in Sainte-Justine's ER.

When updating her will with her notary, it was a natural gesture to ensure that a small portion would go to provide the best care for all future children, including her own. She didn't hesitate to tell her daughter about her donation. **“It gave me a great sense of pride that my mother was making this donation in her will.”** - Daphnée.

It's a simple and symbolic gesture.

Thanks to Éclaireurs like Isabelle, more than \$500,000 was donated last year in planned giving.



It's important to model good values for our children and loved ones. It's a gift of self to take concrete action, and it's important for me to do so.

- Isabelle

The Opération Enfant Soleil Telethon

The telethon is a wonderful opportunity to mobilize and raise awareness among all Quebecers regarding the importance of our mission. It's an exceptional showcase that allows us to report to our donors on the impact of their donations, on the progress made thanks to projects funded at the request of medical teams, and to thank our partners, volunteers and donors who make a difference throughout the year.

- Jonathan Gendron, Opération Enfant Soleil
President and CEO

A record total amount raised
\$23,207,460 (+12.2% vs. 2022)

The 2023 Telethon in numbers

\$2.6 million+ raised on the day of the Telethon
370+ volunteers
800+ partners
45,000+ donors, including more than 8,000 new donors
+ 1,300 new Parents Soleil.



© Ladislav Kadyszewski



© Sammy-Lee Pelletier



Érik Caouette with Peyton, Enfant Soleil from Côte Nord, and their family. © Ladislav Kadyszewski



© Sammy-Lee Pelletier

The Opération Enfant Soleil Telethon is thousands of people coming together for families who, like us, are going through a child's illness. We stand together, we help each other... We're making a difference! Thank you!

- Manon St-Pierre and Tommy Ouellette,
parents of Payton, age 2, Enfant Soleil.



Together,
everything is possible

Enfants Soleil

In 2023, 17 new **Enfant Soleil** families became ambassadors for the **Opération Enfant Soleil** cause.

By agreeing to tell their moving stories, these families from all regions of the province inspire all **Opération Enfant Soleil** initiatives and all the actions from our donors, volunteers and partners: they are the very essence of the work we do every day.



Noah-James Brousseau
Abitibi-Témiscamingue



Elianne St-Pierre
Bas-Saint-Laurent



Justine Tremblay
Capitale-Nationale



Evaëlle et Malcom
Houles-Fleury
Centre-du-Québec



Maverick Bouchard
Chaudière-Appalaches



Payton Ouellette
Côte-Nord



Èva Nadeau
Estrie



Nicolas Guillette
Gaspésie



Mathéo Arseneau
Îles-de-la-Madeleine



Julien Riopel
Lanaudière



Raphaël Escallier
Laurentides



Milo Leblanc-Morin
Laval



Charles Vignola
Mauricie



Liam Dubois
Montréal



Mey-Lin Gonson
Montreal



Brayden Parker
Outaouais



Anaïs Lavoie
Saguenay-Lac-Saint-Jean



A huge thank you to everyone who donates. Every penny is important, every donation is incredible. When you see all the medical advances that are made, all the technology that is made available to us when it happens... It's wonderful!

It's very important. Give generously.

- Yves, Mathéo's dad



The Spokespersons

A heartfelt THANK YOU

to our spokespersons for their support, ideas and passion: 2Frères, Mélissa Bédard, Annie Brocoli, Camille Dg, Alain Dumas, Anick Dumontet, Louis-Georges Girard, Madame Labriski, Maxime Landry, Josée Lavigueur, Eve-Marie Lortie, Arthur L'aventurier, Dave Morissette, Annie-Soleil Proteau and Félix-Antoine Tremblay.



Alain Dumas, Anick Dumontet, Maxime Landry, Josée Lavigueur, Louis-Georges Girard, Annie Broccoli and Érik Caouette



Camille Dg with Liam, Montérégie's Enfant Soleil and his family



Sonny Caouette and Noah-James, Abitibi-Témiscamingue's Enfant Soleil



Félix-Antoine Tremblay at the Telethon



Annie Brocoli and Maxime Landry at the Telethon



Eve-Marie Lortie hosting the Telethon VIP cocktail party

THANK YOU TO OUR PRECIOUS VOLUNTEERS who offer their time, talent, and energy with such passion. There are hundreds of you across the province who have been committed to children, sometimes for many years. Your contribution is essential, and you have our gratitude for the work you do!

THANK YOU TO OUR GENEROUS DONORS whose donations are a great encouragement and have a very real impact on children and their families who are facing disease. Thank you for being at their side and thank you for including us in your desire to brighten their future.

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Because little miracles don't happen on their own

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Development and Innovation – Telethon – Foundations – Partners

Advisory committees meet on an ad hoc basis,
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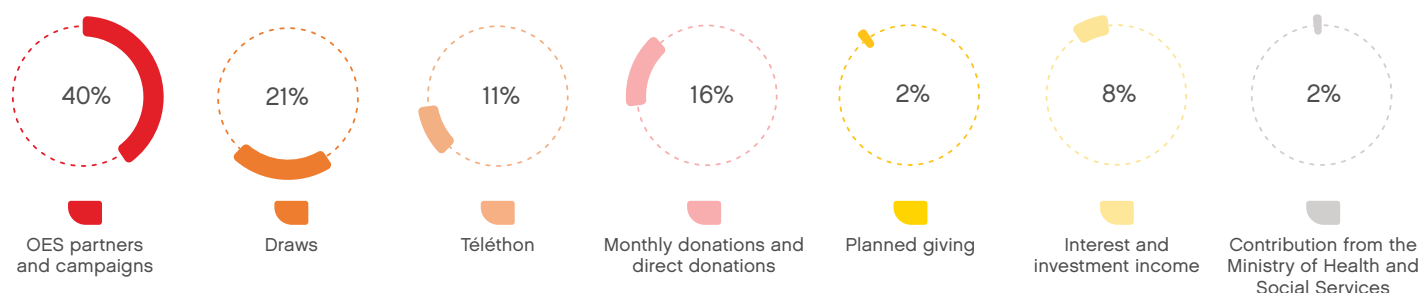
The Chairman of the Board is an ex-officio
member of all committees.

Financial Results Summary

This year, thanks to the generosity of its many donors, the invaluable collaboration of its partners and the dedication of its volunteers, Opération Enfant Soleil generated a net surplus of \$18.069 M, which will be used to support the development of the best paediatric care throughout Québec

Opération Enfant Soleil – Results						
Year ended August 31, 2023						
	2023	2022	2023	2022	2023	2022
	General Administration Fund		Fonds sport et santé durable		Total	
	\$	\$	\$	\$	\$	\$
Products						
Individual and partner donations	13,106,197	12,038,533	233,262	308,874	13,339,459	12,347,407
Contribution from the ministère de la Santé et des Services sociaux (MSSS) for the repatriation of newborns	224,929	224,900			224,929	224,900
Contributions from the MSSS to funds invested in intangible fixed assets and intangible assets	231,150	257,480			231,150	257,480
Interest on term deposits	1,700,021	381,556			1,700,021	381,556
Proceeds from activities and fundraising	9,667,086	8,939,213			9,667,086	8,939,213
Canada Emergency Wage Subsidy repaid		(41,128)				(41,128)
	24,929,383	21,800,554	233,262	308,874	25,162,645	22,109,428
Distribution and net change in fair value of mutual funds	222,582	(272,482)			222,582	(272,482)
	25,151,965	21,528,072	233,262	308,874	25,385,227	21,836,946
Fundraising and support costs for the paediatric sector						
Development and partnership costs	3,512,615	3,704,607			3,512,615	3,704,607
Costs of production, awareness, and support for the paediatric sector	1,682,971	1,741,467			1,682,971	1,741,467
	5,195,586	5,446,074			5,195,586	5,446,074
Surplus before overheads and allocations	19,956,379	16,081,998	233,262	308,874	20,189,641	16,390,872
General expenses						
Administrative and management fees	1,585,500	1,452,133	77,116	102,114	1,662,616	1,554,247
Communication costs	457,942	263,707			457,942	263,707
Surplus before allocations	17,912,937	14,366,158	156,146	206,760	18,069,083	14,572,918
Allocations and grants	16,872,670	14,252,227	211,136	106,877	17,083,806	14,359,104
Net surplus (deficit)	1,040,267	113,931	(54,990)	99,883	985,277	213,814

2022-2023 Revenue Sources



Detailed financial information is provided annually on Form T3010, available on the Canada Revenue Agency (CRA) website at cra-arc.gc.ca.

The financial statements for our last fiscal year 2022-2023 were audited by Raymond Chabot Grant Thornton. This firm also provides the government with our duly completed T3010 form.

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Flavie, 8 years old
© Ladislav Kadyszewski

On behalf of all the sick
children and their families

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