



國際四方福音會
香港教區



社會服務

2017-18年度工作報告



四方齊敬老
五耆顯關愛

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國際四方福音會 香港教區簡介

成立和服務

國際四方福音會是一個世界性的基督教團體，於1923年在美國由愛薇 (Aimee Semple McPherson) 女士所創立，總部設在加州洛杉磯。經過近一個世紀的努力，現已發展至全世界超過140個國家和地區，除了在當地建立教會宣揚耶穌基督的救恩外，亦透過興辦教育和提供社會服務，回應社會的需要，實踐基督的信仰。

愛薇女士於1936年差派了李伊雲牧師夫婦來港建立教會，並開展服務社會，包括開設孤兒園、學校和救濟的工作。初期美國總會差派宣教士來擔任管理工作，期望日後由本地同工負責，成為自立的教會，有自己的會長，而香港97回歸中國正好加速了香港四方會的自立過程。1996年，香港教區修章後達成自立，選出了首任會長，由當時已擔任區監督5年的李朗英牧師出任，至2012年11月榮休。自2012年11月至今由袁葉華牧師擔任為會長。

目前，香港四方會已有7間教會、2間耆年中心、1間自負盈虧長者服務單位、1間標準中學，以及1間設備完善的幼稚園。



會長：袁葉華牧師

服務宗旨及服務目標

服務宗旨

本著基督的愛心關懷長者身心靈的需要，
以致他們能活得更豐盛和有意義。

服務目標

耆健無患

◀ 培養長者建立健康的生活模式與態度，促進長者身心靈健康 ▶

耆樂無窮

◀ 鼓勵長者善用餘暇，發展潛能，擴大社交圈子 ▶

耆智無限

◀ 提供教育機會，推動長者終身學習，與時並進 ▶

耆義無私

◀ 培養義工精神，服務社群 ▶

◀ 提高長者對自身權益的認知與關心，並積極參與社區事務，關心社會 ▶

耆年無憂

◀ 關懷及協助長者面對生活或情緒困擾 ▶

◀ 關懷區內體弱、獨居、缺乏家人照顧的長者，及早
識別並提供適切的支援服務

◀ 支援護老者，舒緩面對的壓力 ▶

社會關懷部部長報告

甲、政府資助長者服務

讚美主！過去一年，兩間耆年中心雖然經歷不少挑戰，藉著神的恩典，都能克服種種困難！神在轉變中與我們同行，帶領我們邁向美好的新階段，實在萬分感恩！

兩間中心轉型為長者鄰舍中心後，服務迅速發展，感謝主讓我們有更多服侍長者的機會！但我們需要面對地方嚴重不足的挑戰！中心附近的公共房屋都沒有空置的福利單位可供我們使用；隆亨邨社區中心的擴建計劃又因技術問題而終止了！我們期盼政府部門積極協助我們解決此問題，我們亦會努力尋求舒緩的方法，包括彈性編排場地運用的時間，借用附近機構的房間等等。

轉型為長者鄰舍中心，我們的服務內容及地區範圍都擴大了不少，讓我們接觸到更多體弱長者和他們的照顧者，我們看到長者健康或醫護服務的需求正在不斷增加，我們需要更積極作出回應。社會關懷部喜獲愛心聖誕大行動資助\$1,010,000於2016年6月至2018年4月舉辦「長者痛症舒緩管理服務」；此計劃是由兩間中心和耆健坊合辦。截至2018年3月31日，我們已為超過210位患有長期痛症的長者提供綜合舒緩及管理方案，協助他們學習處理痛症及建立正面的健康生活模式。

此外，隆亨堂耆年中心亦得到滙豐社區伙伴計劃贊助舉辦「四方關愛護老者」計劃，資助100位護老者進行身體檢查，並讓專業人士詳細講解報告，讓他們關注自身健康問題。

隨著人口老化，「認知障礙症」患者數目不斷增加，有見及此，建生堂耆年中心舉辦了一連串有關認知障礙症的服務，包括：六藝大笪地、耆藝多面睇和「舞」動腦，也得到松峰慈善基金贊助舉辦「社區腦健康計劃」，進行一連串的預防及認知訓練。

感謝上帝豐富的供應，還有會員和教會弟兄姊妹的熱心支持及參與，加上友好機構和社會人士的支持，我們於2018年3月3日成功在九龍區舉行賣旗籌款，我們招募到超過1,600名義工，合共籌得款項\$ 743,486.20(未扣除開支)。

政府為鼓勵接受整筆撥款津助的非政府機構，透過改善財務管理、人力資源管理、機構管治及問責三個範疇，以不斷提升其管治水平，因而製訂了《最佳執行指引》，於2014年7月正生效，首三年為推行期，我們已分別於2015年10月、2016年10月及2017年10月提交自我評估報告，並已確定機構有關政策及措施符合《最佳執行指引》中第一組指引的要求；此外，我們基於良好管治的原則，會繼續積極考慮盡量採納《最佳執行指引》中第二組指引。

乙、自負盈虧服務

耆健坊：

〈耆健坊〉除了與兩間耆年中心合辦「痛症舒緩管理服務」外，更為欲持續獲得痛症舒緩的長者提供「延伸服務」，讓長者以符合負擔能力的費用繼續使用服務，緩解痛症；截至2018年3月31日，已有196人次接受痛症延伸服務。此外，〈耆健坊〉亦為長者提供「健康振動機」服務，以協助長者改善平衡力、骨質密度和鍛鍊肌肉，達致預防跌倒、體重管理和促進健康的果效。

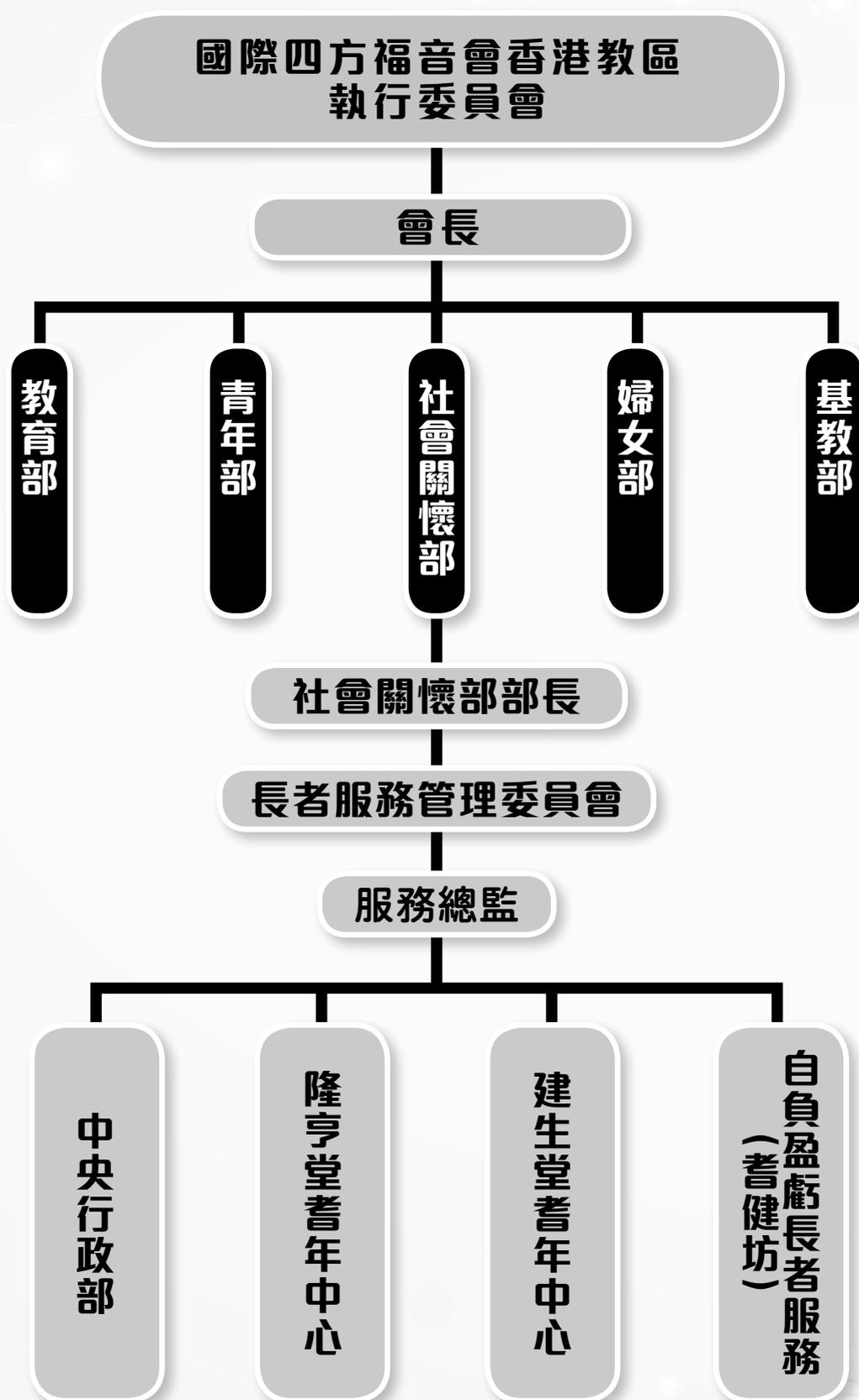
2018年初，〈耆健坊〉更與建生堂耆年中心合辦「耆知樂」小組活動，為患有認知障礙症的長者提供個別化的評估及照顧策劃，加上持續的現實導向、社交及認知訓練等，參加者都有明顯的進步。



關國華

關國華先生
社會關懷部部長
2018年9月17日

社會關懷部組織結構圖



長者服務管理委員會名單：(1/4/2017 - 31/3/2018)

主席：陳家有先生
文書：黃凝芬小姐
司庫：趙善恩小姐

委員：關國華部長、袁葉華會長、李朗英牧師、
容曼莉牧師、梁錦榮先生、曾揚鈺先生、
源兆文先生

社會關懷部職員名單：(1/4/2017 - 31/3/2018)

部長：關國華先生

服務總監：萬雪容女士

中央行政部

行政主任：陳美美小姐
行政助理：周彩雲女士

兼職助理：劉達榮先生



隆亨堂耆年中心

中心主任：劉可恩小姐

社工(教育、發展及義工服務)：黃瑞蓮女士

社工(長者外展服務)：邱俊明先生
(3/11/2017止)

張凱惠女士
(由18/12/2017)

社工(個案及輔導服務)：毛穎怡女士(31/10/2017止)
陳邊秀女士(由25/10/2017)

文員：蘇潔珍女士(31/10/2017止)
潘迪茵小姐(由15/11/2017)

準高級活動幹事：馮佩珊小姐(由1/4/2017)

活動幹事：馮佩珊小姐(31/3/2017止)
吳家永先生(31/5/2017止)
左秀梅女士(30/9/2017止)
鍾偉強先生(由3/10/2017)
溫凱明先生(由24/8/2017)

職工：余婉芳女士

兼職活動幹事：周巧珠女士
陳晴藍小姐(由9/5/2017至31/8/2017止)
余秀靄女士(由26/10/2017至28/2/2018止)



建生堂耆年中心

中心主任：陳桂芳女士
社工(教育、發展及義工服務)：李淑華女士
社工(長者外展服務)：戚偉雄先生
社工(個案及輔導服務)：彭小妹女士
文員：黃群好小姐
(30/11/2017止)



王美華女士
(由2/1/2018)

準高級活動幹事：梁晉寧小姐 (由1/4/2017)
活動幹事：梁晉寧小姐 (31/3/2017止)
魏兆敏小姐 (23/8/2017止)
陳晴藍小姐 (由1/9/2017)
黃詠嘉小姐

職工：王秀琮女士
半職活動幹事：陳栢豪先生 (30/4/2017止)
兼職活動幹事：羅采瑩小姐 (由8/5/2017)

耆健坊

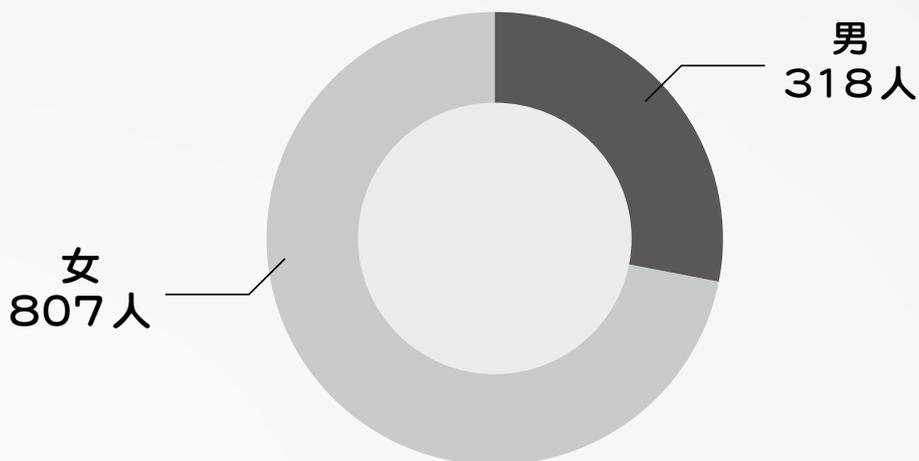
項目幹事：溫凱明先生 (23/8/2017止)
魏兆敏小姐 (由24/8/2017至13/3/2018止)
兼職助理：黃嫻妹女士 (31/8/2017止)

隆亨堂耆年中心工作報告

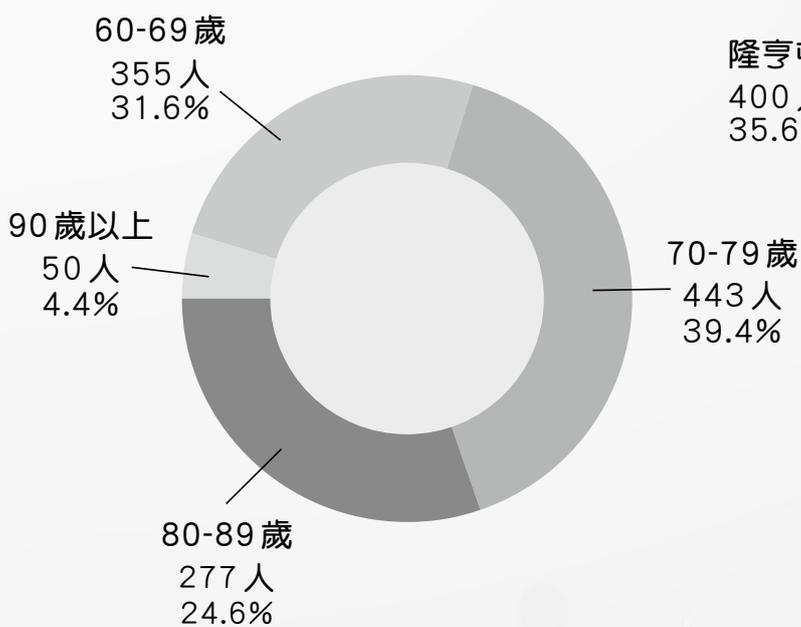
統計數字(2017年4月1日至2018年3月31日)

會員資料分析一截至2018年3月31日止，共有會員 1125 人

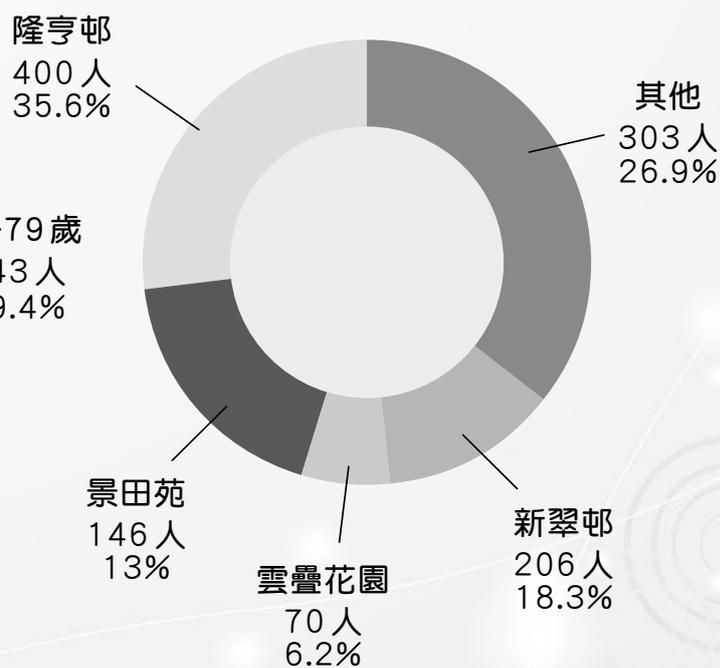
男女比例



年齡分佈



居住區域



2017年4月1日至2018年3月31日服務統計：

長者鄰舍中心服務量指標	議定水平 (一年)	中心服務 水平
一年內的平均會員人數。	400	1153
一年內的每節的平均出席人數。	60	65.18
一年內舉辦的小組、活動及計劃的總數：	200	219
a. (i) 推廣長者「健康與積極樂頤年」、生理、心理及社交健康；(ii) 滿足長者的教育及發展需要；及(iii) 滿足長者的社交及康樂需要。	120	129
b. 義工招募、發展及服務；	40	50
c. 提供護老者支援服務，包括互助支援小組及培訓活動等；	40	40
一年內的義工總數。	100	125
一年內活躍輔導個案		
a. 有議定計劃的活躍輔導個案的每月平均數目	80	98.58
b. 活躍輔導個案的流轉率	20%	20.16%
一年內服務的護老者總數。	140	164
為隱蔽或需要照顧的長者提供的服務：		
a. 每月隱蔽或需要照顧的長者活躍個案的平均數目	35	35
b. 一年內處理的隱蔽或需要照顧的長者個案的流轉率	20%	20.83%
一年內就服務推廣及 / 或建立策略夥伴關係而與地區持份者舉辦的活動總數	12	72
一年內進行「長者健康及家居護理評估」的總數	35	46

全年投訴個案次數：0次

服務報告

隆亨堂耆年中心一直為沙田區長者，提供優質全人服務，希望讓區內長者的晚年生活既豐富又有意義。中心現時有千多名會員，有一班資歷深厚的年長會員，亦有一批剛退休的新力軍，為中心注入新動力。中心以耆健無患、耆樂無窮、耆智無限、耆義無私及耆年無憂為服務目標，照顧健老及弱老長者的身心靈需要，協助長者居家安老。

耆
健
無
患

健康是無價之寶，為了讓長者建立健康的生活模式，中心定期透過不同活動，提供最新健康資訊，增強長者對健康的重視。本年度，中心定期舉行健康講座，包括低碳飲食及環保生活講座、皮膚濕疹及皮膚炎講座、身體訊息講座、關節痛知多啲講座。

另外，中心亦舉行社區保健服務，包括流行性感冒防疫注射服務、自助量血壓站、腳底按摩機服務、震動治療機服務以及協助長者申請關愛基金「長者牙科服務資助」。

本年度房屋署屋邨管理諮詢委員會及愛心聖誕大行動亦贊助「痛症舒緩管理服務」，透過專業人士診斷、TENS舒緩治療、減痛運動班及思走痛症認知行為小組，讓受痛楚困擾的長者更有信心處理問題。



護老者與照顧者一起參加認知障礙訓練小組

耆樂無窮

為鼓勵長者善用餘暇，擴大社交圈子，中心本年度舉辦了不同類型的社交康樂及節慶活動，例如芭蕾舞精品匯演、會員暢遊迪士尼、遊覽香港海洋公園、淺談伊朗文化之旅16日旅遊講座、敬老樂膳暨葛量洪號滅火輪之旅、禮賓府暨珍寶王國之旅、扎染工作坊、觀賞「英超亞洲挑戰盃」、慶祝母親節、四季生日會等等……讓會員有更多不同的新體驗，分享團體生活的樂趣。



會員齊齊去迪士尼

耆智無限

本中心亦定期舉辦不同類型的班組給長者，讓他們能夠學習新知識，增廣見聞，回應社會的變遷。在語文學習方面，中心舉辦了英文班、普通話班，而勞工及福利局成人教育資助計劃亦津貼本中心舉辦長者普通話班及老人基礎中文識字班。另外，為鼓勵長者培養多方面興趣，中心本年度亦舉行粵曲班、書法研習班、歌唱班、魅力舞蹈組、智能手機初及中班、草地滾球練習、山水畫班、中國工筆畫班、攝影班、金星演藝團、手語班、二胡初班及中班。



唱歌班老師及同學於團年飯上獻唱

耆義無私

中心金星義工組一向是不可或缺的義工力量，他們付出了時間、熱誠及精力，積極投入參與服務社群。本年度的義工幹事會精心的策劃及舉行了多項活動，包括金星義工三十週年聚餐暨第二十七屆幹事就職典禮、耆樂無窮迎中秋2017、金星義工中秋迎月暨社署義工運動嘉許禮、金星義工嘉許禮暨新春團拜、金星義工幹事會選舉日等。

為了迎合社會需要，我們亦不斷舉辦不同類型的義工培訓，讓義工們充實自己，學習新的技能，本年度舉辦了拍打拉筋講座、智趣天地義工培訓、送揮春賀新禧以及長者義工廣播訓練計劃。

本中心關懷部義工亦定期探訪隆亨邨、新翠邨的獨居長者，並到醫院、院舍或上門探望及關心有需要的會員，發揮互助精神，讓有需要的人感受到這一份非金錢能買到的關心及暖意。

此外，中心一直與社區團體及友好機構保持良好伙伴合作關係，舉辦長、幼共融及專為長者而設的活動，攜手推動關愛文化。本年度與其他友好團體合作舉辦的活動包括楊玉光先生慈善基金親善探訪、月餅送贈長者大行動、鄰舍第一團年飯盤菜宴、樂在耆中長者新春聯歡會2018等。



一家親團年飯舉行懷舊服裝比賽，大家悉心打扮參加。

耆年無憂

中心的社工以專業手法為區內面對生活困難、疾病或情緒困擾的長者提供適切的服務；服務內容包括輔導、轉介、評估及協助申請長期護理服務等，讓長者可得到合適的支援，從而安享晚年。

中心的護老者支援服務，透過舉辦不同類型的支援服務和發佈最新資訊，讓護老者照顧家中長者時更得心應手，減輕其壓力。中心的護老者支援服務包括：協助區內有需要的護老者申請「關愛基金」的

護老者生活津貼、邀請專業人士為護老者講解不同長期病患的照顧技巧、設立護老資源閣供護老者借閱書籍和認知障礙症的教材套，以及每月一次的護老者茶聚，讓護老者一起分享照顧心得。另外，中心亦得到滙豐香港社區伙伴計劃贊助「四方關愛護老者」，資助100位護老者進行身體檢查，並讓醫護人士詳細講解報告，讓他們關注自身健康問題。

另外，中心的長者外展服務社工主動發掘接觸社區內匱乏或有服務需要的隱蔽長者，個案形式跟進長者的情況，與長者建立關係，了解其服務需要，並作出合適的協助及介入，讓長者能在充足的支援環境下安享晚年。另一方面，中心之長者外展服務亦會定期與沙田大圍區內之不同長者服務單位進行協作會議及周年聯合活動，有效促進區內隱蔽長者及義工之互動，建立鄰舍友好關係。



會員參觀禮賓府

在靈性培養方面，中心每年與隆亨堂定期合辦福音性活動，目的是讓長者有認識福音的機會，關懷長者心靈上的需要，除了逢星期五舉行長者團契「香柏組」，與參加者一同唱詩、祈禱及分享外，今年亦舉行多個福音活動，包括33週年感恩崇拜、全港耆英佈道大會暨科學園遊覽等等。教會會友亦會定期探訪中心的獨居會員，關懷他們的需要。

總結

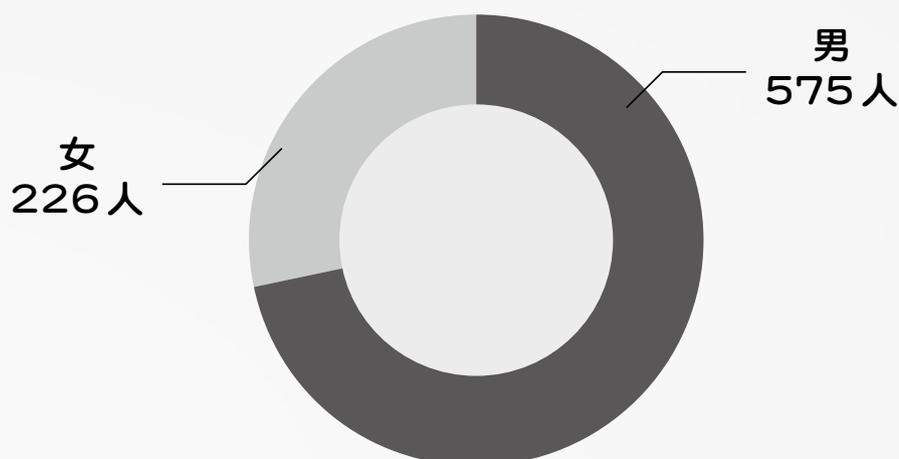
隨著社會的不斷變遷，長者的需要亦有所不同，中心繼續本著基督的愛心，在服務內容上亦會緊貼時代的變遷，全面照顧社區長者及其護老者的需要。感謝天父帶領我們，本年度中心有幸得到多方面的資助，讓長者及護老者得到多方面的關顧。在未來的日子，中心仍會繼續提供優質服務，讓沙田區長者晚年生活更為豐盛。

建生堂耆年中心工作報告

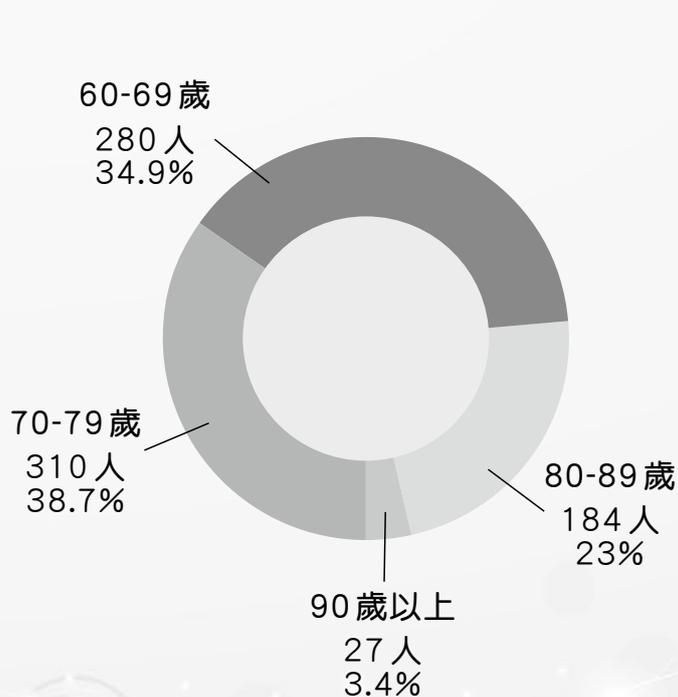
統計數字(2017年4月1日至2018年3月31日)

會員資料分析—截至2018年3月31日止，共有會員 801 人

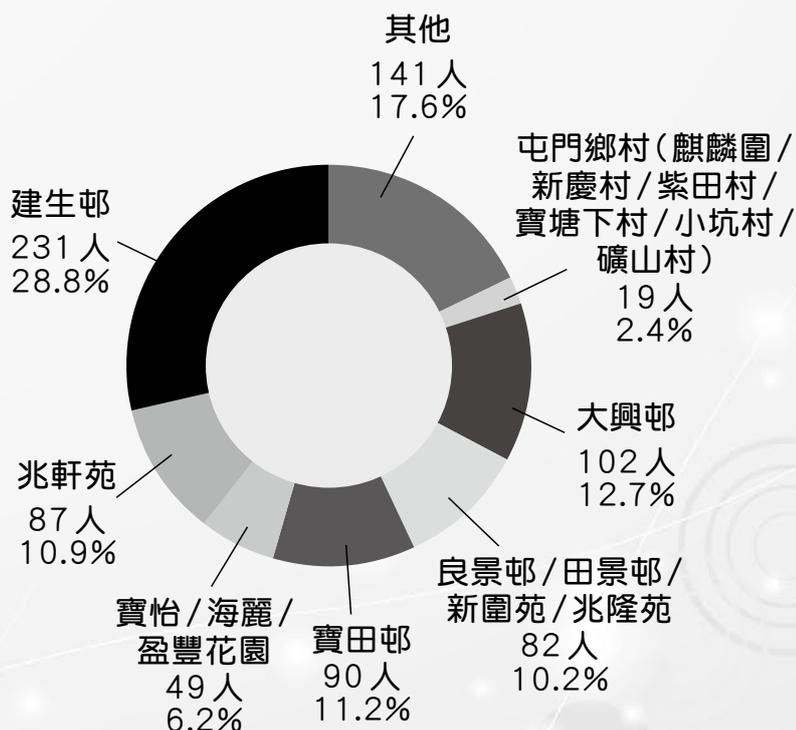
男女比例



年齡分佈



居住區域



2017年4月1日至2018年3月31日服務統計：

長者鄰舍中心服務量指標	議定水平 (一年)	中心服務 水平
一年內的平均會員人數。	400	783
一年內的每節的平均出席人數。	60	73.95
一年內舉辦的小組、活動及計劃的總數：	200	315
a. (i) 推廣長者「健康與積極樂頤年」、生理、心理及社交健康；(ii) 滿足長者的教育及發展需要；及 (iii) 滿足長者的社交及康樂需要。	120	206
b. 義工招募、發展及服務；	40	64
c. 提供護老者支援服務，包括互助支援小組及培訓活動等；	40	45
一年內的義工總數。	100	156
一年內活躍輔導個案		
a. 有議定計劃的活躍輔導個案的每月平均數目	80	95.42
b. 活躍輔導個案的流轉率	20%	28.29%
一年內服務的護老者總數。	140	210
為隱蔽或需要照顧的長者提供的服務：		
a. 每月隱蔽或需要照顧的長者活躍個案的平均數目	35	53.08
b. 一年內處理的隱蔽或需要照顧的長者個案的流轉率	20%	29%
一年內就服務推廣及 / 或建立策略夥伴關係而與地區持份者舉辦的活動總數	12	123
一年內進行「長者健康及家居護理評估」的總數	35	45

全年投訴個案次數：0次

服務報告

耆 健 無 患

中心長者對健康十分關注，對健康活動反應十分踴躍，為了讓長者建立健康的生活模式及態度，中心定期為長者提供健康資訊及服務，包括：健康講座、衛生講座、太極養生操、保健操六十式、伸展鬆一鬆、健康檢查、血糖測試、骨質密度測試、運動與健康展覽、長者健體運動、護心強肌運動帶操、流行性感疫苗注射計劃等，並舉辦「耆妙關懷嘉年華」，內容有健康展覽、遊戲及健康檢查等；邀請衛生署定期舉辦。

中心亦關心社會大眾以及長者對健康的關注，接受了香港浸會大學體育系與香港吸煙與健康委員會的邀請，參加「香港長者日常步行習性研究計劃」和無煙老友記活動，一起為長者學術研究與健康生活教育獻出一分力；同時，中心會員也身體力行參與屯門健康市協會舉辦的「健步八千」健康步行日。

此外，隨著人口老化，「認知障礙症」患者數目不斷增加，有見及此，中心舉辦了一連串有關認知障礙症的服務，包括：六藝大笪地、耆藝多面睇和「舞」動腦，也得到松峰慈善基金贊助舉辦「社區腦健康計劃」，進行一連串的預防及認知訓練。



新科技帶入長者中心，新職員「小生」
帶領長者做運動，個個都好專心，又開心呀！

耆樂無窮

中心定期舉辦康樂活動，鼓勵長者善用餘暇，擴大社交圈子，聯誼歡聚，分享團體生活樂趣，活動包括：相聚時光、歡樂茶座-卡拉OK、金色年華、「棋」樂無窮、耆妙秋天樂悠悠、優悠耆妙遊、耆妙歡聚生日會系列、萬家有禮樂端陽、機械人小生樂、耆有所為懷舊宴、迎新會、耆妙夏日樂悠遊、耆妙秋天綠悠遊、耆妙珍寶石屋遊、敬老樂膳宴、創新科技嘉年華、闔府歡樂慶團年、綠化行動、耆妙繽紛綜合表演…等。



健康大廚呢味「雞報平安」勇闖比賽的銀獎

中心積極鼓勵會員發揮專長，擴闊視野，今年度中心帶領長者參加「快樂人生下半場」計劃，以及「香港暖流長者道路安全問答比賽」和「好健康低鹽低糖烹飪比賽」，後者更勇奪金齡組亞軍及最有活力獎，得以肯定長者平日在中心所學的健康飲食知識以及才能。

適逢今年是國慶回歸25周年及全運會，中心會員能參與不少盛事活動，開拓眼界，例如全港運動會開幕禮、共慶回歸芭蕾盛會、單車世錦賽以及英超亞洲杯等，現場觀看盛事，讓參加者感到好奇又興奮。

中心為長者舉辦不同類型的班組，讓他們能夠終身學習，與時並進；中心定期舉行的教育或發展性班組活動包括識字班、耆妙普通話、耆妙智趣英文班、耆妙輕鬆普通話、耆妙歡悅舞蹈班、耆妙開心識字班、四方之聲、門球隊、耆妙繪藝油畫班、卡拉OK小組、基礎手機應用、平板電腦班、每日一TALK、耆妙中國舞初班、耆妙書法識字班、耆妙東方舞初班…等。

此外，中心亦透過教育講座或活動幫助會員掌握社會資訊及與社會保持聯繫。本年舉辦的活動包括會員諮詢茶聚、恩慈家教育講座及信實家教育講座—安老服務錦囊、長者新知、防騙講座、耆妙道路安全大使參加由香港電台舉辦之「香江暖流長者道路安全問答比賽」，參加此類活動不單使長者增進交通常識，也藉此提升自信以及擴闊眼界。



學習書法不單修心養性，更可以活腦呢！

耆義無私

中心長者義工表現熱心，發揮老有所為、服務社群的精神，中心透過「傑出義工獎勵計劃」勉勵義工，共有23名長者義工獲社會福利署義務工作嘉許狀，中心長者義工時數突破了3000小時，總達3161小時；長者義工參與義工服務及訓練包括六藝義工訓練、義工絨布工作坊、探訪獨居長者及義工訓練、跨代共融義工活動、剪髮服務、中心賣旗活動、聖誕送暖活動、四方共慶回歸顯關懷…等。

長者義工亦透過不同渠道，宣傳及實踐義工精神，「綠化行動」為區內幼稚園綠化花圃，聯同老師、幼兒一起栽種美麗植物，美化環境，雙方都感到非常有意義。此外舞蹈義工組亦參與社署舉辦的齊放義彩計劃，舉辦了一連串的「耆妙舞動傳承活動」，向區內其他長者，青少年及幼稚園學童傳承中國舞蹈，跨代體驗義工精神、互相欣賞。

中心一直與社區團體及友好機構單位保持良好伙伴合作關係，既有共融活動，亦有不少專為長者而設的活動，攜手推動關愛文化。本年合作舉辦的活動包括：小太陽義工計劃、地壺青年訓練義工服務、BB醫生義工服務、宣道中學義工服務、鄰舍團年飯2017、康恩園新春



中心舞蹈組不單周圍去表演，而且更有機會同明星同台架！

探訪、佳寶新春關懷活動、愛心共融義工服務、深培中學義工服務、宣道中學義工服務、讓愛流動義工服務、傑出小學生義工服務、楊玉光先生慈善基金義工探訪、歡愛端陽愛心糉、聖誕送暖義工服務、信義會家長義工服務、白普理幼兒園義工服務、快樂平台義工服務、康恩園互動團義工服務、博仁會迎新春義工活動、路德會建生幼稚園義工服務…等。

中心亦為生活在社區的長者及其家屬提供各種支援服務，包括由專業社工提供的個案輔導服務，為區內面對生活困難、疾病或情緒困擾的長者提供適切的服務。服務內容包括輔導、轉介、協助申請資助的社區照顧、日間護理中心及院舍服務，讓長者可得到合適的支援，繼續在社區中頤享晚年。

護老者支援服務的目的是協助及支援護老者在家中照顧長者，透過為護老者提供不同類型的支援服務及資訊，以舒緩護老者面對的壓力。中心提供的護老者服務包括協助護老者增強照顧技巧及獲得所需資訊、復康用品及護老者光碟借用、護老者資訊站、護老者服務展覽、護老者醫生講座等。也定期舉辦為護老者舒壓的小組及活動，如「做個快樂人」、「關愛護老伴我行」和「四方護老慶中秋」等。一年一度的「樂伴吾老迪士尼」配合無障礙交通安排，讓家人與長者一起到外舒展身心，大家都樂而忘返，享受愉快難忘的一個周末。

而為促進護老者與家屬關係，中心嘗試推出創新又有趣的活動，包括讓長者及護老者追溯過去快樂溫馨時光的「浪漫小影樓」，參加者以婚宴晚裝拍攝甜蜜合照，活動過程充滿甜蜜笑聲及回憶。

另外，中心的外展服務社工透過外展手法，主動接觸社區內匱乏或有服務需要的隱蔽長者，以個案形式跟進長者的情況，與長者建立關係，了解其服務需要，並作出合適的協助及介入，務使長者能在充足的支援環境下安享晚年。另一方面，中心之長者外展服務亦會定期與區內不同長者服務單位進行協作會議及周年聯合活動，有效促進區內隱蔽長者及義工之互動；透過活動互相認識，建立鄰舍友好關係。



現場觀賞世錦單車賽，大家大呼刺激過癮！

宗教活動

在靈性培養方面，中心每年與教會合辦福音性活動，關懷長者心靈上需要、認識福音和分享信仰，活動包括迦勒團契、福音齊分享、聖誕聯歡會、聖誕佳音在迦勒、全港耆英佈道大會2017等，會員都樂於認識福音，對見證分享十分感動。

總 結

我們致力與不同的社區機構及團體合作，從而使服務得以優化，其中我們有幸得到松峰慈善基金贊助舉辦社區腦健康計劃，使中心有更多資源去推行預防及延緩認知障礙症長者的服務，真正能顧及到社區上不同長者的需要。此外，中心於17-18年度獲屯門區議會贊助共15項班組及活動，中心在資源充裕下，可提供更多元化活動配合長者需要。

未來的日子，中心會繼續努力提供優質服務，照顧不同長者的身心需要，讓長者晚年生活更豐盛，社區洋溢着關愛精神。

鳴謝 (排名不分先後，恕未能盡錄)

本會衷心感謝以下個人及團體於過去一年對本會服務的支持，使我們能提供更優質的服務！

個人

各個人義工
各義務導師
各捐款人士
各送贈物資人士

政府部門

社會福利署
食物環境衛生署
勞工及福利局
衛生署
衛生署長者外展隊伍
創新科技署
香港房屋委員會
康樂及文化事務署
香港警務處新界北總區交通部道路安全組(屯門區)
香港警務處屯門區防止罪案組
香港吸煙與健康委員會
社會福利署南屯門綜合家庭服務中心
屯門區安老服務地區協調委員會
屯門民政事務處
沙田民政事務處
田心消防局
廉政公署
香港電台
機電工程署

學校

佳寶幼稚園(建生第二分校)
路德會建生幼稚園
建生浸信會白普理幼兒園
深培中學
深培中英文幼稚園
宣道中學
中華基督教會譚李麗芬紀念中學
南屯門官立中學
香港專業教育學校(黃克競分校)
博愛醫院歷屆總理聯誼會鄭任安夫人學校
東華三院鄺錫坤伉儷中學
僑港伍氏宗親會伍時暢紀念學校
屯門官立小學
天水圍官立中學

香港紅卍字會屯門卍慈小學
中華基督教會蒙黃花沃紀念小學
仁濟醫院第二中學
博愛醫院陳楷紀念中學
保良局百周年李兆忠紀念中學
循理會白普理基金循理小學
香港中文大學
東華三院李東海小學
香港浸會大學體育學系
屯門青年學院
保良局王賜豪(田心谷)小學
龍翔官立中學
中華基督教會基智中學
香島中學
何文田官立中學
九龍塘宣道小學
九龍塘學校(中學部)
聖母書院
迦密中學
深水埗浸信會幼稚園
民生書院(中學)
聖公會聖十架小學
可立中學
中華基督教會灣仔堂基道小學(九龍城)
中華基督教會協和書院
余振強紀念中學

基金

香港公益金
屯門區議會
沙田區議會
松峰慈善基金
陳國威慈善基金
愛心聖誕大行動
關愛基金
中建電訊普樂慈善基金
奧迪慈善基金
鳳凰慈善粵劇
楊玉光先生慈善基金有限公司
扶老慈善基金
綠田園
滙豐香港社區夥伴計劃

商業機構

美國雅培製藥有限公司
雀巢香港有限公司
護你站
香港迪士尼樂園
東亞銀行
滙豐銀行
信和集團
屯門市廣場
香港芭蕾舞團
寶興(寶田)護老中心有限公司
瑞圖集團
香港中華煤氣有限公司
鑄博醫護服務中心

非牟利團體

香港社會服務聯會
四方福音會建生堂
香港青年協會賽馬會建生青年空間
循理會屯門青少年綜合服務中心
香港聖公會福利協會康恩園中途宿舍義工
香港循理會悠閑閣餐廳
基督教協基會屯門青少年綜合服務中心
基督教信義會屯門青少年綜合服務中心
鄰舍輔導會屯門區綜合康齡服務中心
鄰舍輔導會富泰鄰里康齡中心
香港浸信會醫院區樹洪健康中心
長者安居服務協會
香港心理衛生會隆亨中心
元朗盲人安老院
富璟護老院
屯門盲人安老院
屯門聖公會屯門精神健康綜合中心樂喜聚
聚福戲曲研藝社
博仁會
竹園神召會
國際四方福音會隆亨堂
基督教香港信義會長者綜合服務
香港青年協會隆亨青年空間
拍打拉筋(香港)研習社
香港聖公會聖馬堤亞綜合服務
勵恆社
香港中西醫結合醫學會
香港新界西獅子會
Smart B TV

潘國山議員辦事處
義務工作發展局
Handson Hong Kong Limited
恩澤膳
文化葫蘆
香港基督教女青年會蝴蝶灣綜合社會服務處
晉色園可祥護理安老院
香港認知障礙症協會
香港紅十字會社區關懷服務部
楊玉光先生慈善基金義工隊
香港影視明星體育協會慈善基金有限公司
綠田園
BB醫生
西貢區社區中心
國際熱愛大自然促進會
基督教新生會新田圍老人服務中心
香港循理社會服務部
博愛醫院
恩光社會服務中心
香港傷殘青年協會
亞洲婦女協進會
明愛沙田長者中心
香港互勵會曹舒菊英老人中心
循道衛理觀塘社會服務處藍田樂齡鄰舍中心
香港聖公會麥理浩夫人中心
安徒生會
香港亞洲歸主協會
萬國宣道會浸信會田裕浸信會長者中心
仁濟醫院曾榮夫人長者鄰舍中心
香港心理衛生會欣怡軒
循道衛理觀塘社會服務處藍田樂齡鄰舍中心
香港基督教服務處安華日間展能中心
明愛樂欣軒
九龍城浸信會長者鄰舍中心
循道衛理楊震社會服務處油尖旺青少年綜合發展中心
循道衛理楊震社會服務處彩虹長者綜合服務中心
香港基督教新生會何文田堂長者鄰舍中心
亞洲婦女協進會油蔴地頤老中心
鄰舍輔導會怡樂居
循道衛理亞斯理社會服務處
香港聖公會麥理浩夫人中心-社區互惠銀行
宏施慈善基金社會服務處
循道衛理觀塘社會服務處
循理會竹園耆樂會所

隆亨堂耆年中心

活動剪影



中大學生教授
長者使用智能電話



夫婦享受擁抱一刻，場面感人！



金星義工行山樂



長者義工第一次錄音，制作廣播劇。



長者與護老者一起參加日營活動，
渡過愉快一天！



青年及親子義工一齊出動送回歸禮物包予獨居長者



參觀中文大學



循道小學同學到中心探訪長者



新任金星義工幹事會與嘉賓祝酒



會員參觀科學園



會員於科技展覽會
體驗VR技術



與陳楷中學同學一起學習製作手工



與會員一起慶祝春節及壽辰



2018年3月3日

長者服務九龍區賣旗日

上帝的恩典夠用!今年，我們再度獲得舉辦賣旗籌款的機會。在各位會員、義工、同工、教會會友及友好團體的熱心支持下，2018年3月3日長者服務九龍區賣旗日順利舉行。我們招募到 1,714 名義工，派出旗袋 1,338 個，而金旗籌款大使是 330 人。今年參與賣旗的義工、會員、同工和教會的弟兄姊妹十分落力賣旗，因此，我們能籌得捐款合共 HK\$743,486.20 (未扣除開支)。其中金旗籌款佔 HK\$338,108.10，街旗捐款有 HK\$395,464.00，餘下的其他捐款則有 HK\$9,914.10。這筆捐款有助改善中心設施及發展長者服務，使長者獲益良多。

為推動會員、同工及本會堂會各會友積極支持是次九龍區賣旗籌款，特設金旗籌款大使獎三名(個人最高籌款金額)，獲獎名單如下：

個人最高籌款金額獎：

冠軍：陳家有 (國際四方福音會隆亨堂)，籌得 \$24,900.00

亞軍：萬雪容 (社會關懷部)，籌得 \$21,920.00

季軍：秦玉芳 (華南四方福音會)，籌得 \$10,820.00

我們將籌得的款項主要用於轉型至長者鄰舍中心之裝修費用，改善中心設施及發展長者社區支援服務，我們承諾會盡心盡力善用籌得的捐款，繼續為長者提供適切的服務，並見證主耶穌基督的愛！



在此，我們再一次向全能、滿有恩典和憐憫的上帝獻上至誠的感謝，並向各位會員、義工、同工教會兄弟姐妹及友好致萬分感謝！



長者鄰舍中心

服務目標

四方齊敬老
五耆顯關愛

耆
健
無患

♥ 培養長者建立健康的生活模式與態度，促進長者身心靈健康



耆
智
無限

♥ 提供教育機會，推動長者終身學習，與時並進



耆
義
無私

♥ 培養義工精神，服務社群、提高長者對自身權益的認知與關心，並積極參與社區事務，關心社會



耆
年
無憂

♥ 關懷長者面對生活或情緒困擾，提供輔導及轉介服務、關懷區內體弱、獨居、缺乏家人照顧的長者，及早識別並提供適切的支援服務；支援護老者，舒緩面對的壓力



♥ 鼓勵長者善用餘暇，發展潛能，擴大社交圈子



耆
樂
無窮

服務內容

- ◆ 健康教育及推廣健康生活模式
- ◆ 教育及個人發展活動
- ◆ 發放社區資訊及轉介服務
- ◆ 義工發展及義工服務
- ◆ 社交及康樂活動
- ◆ 興趣小組
- ◆ 個案及輔導服務
- ◆ 關懷會員活動
- ◆ 護老者支援服務
- ◆ 外展及社區網絡工作
- ◆ 社區及公眾教育活動
- ◆ 偶到服務

建生堂耆年中心

活動剪影



「綠化行動」齊齊為幼稚園綠化花園，將長者種植的心得傳承比下一代。



長者細心照顧花苗，讓他們茁壯成長。



齊齊動腦筋，個個都變好「腦」友！



動腦筋，怎樣把火箭送上月球呢？



透過參與不同的地區表演，去展現長者的才藝。



我地廚藝得大獎，大家都喜上眉梢！



手眼協調運動，不單止好玩，仲可以係大腦運動添！



模擬生活應用訓練長者處理財務及找贖，大家越玩越精明！



浪漫小影樓，大家感唔感受到我地份甜？



新春高GO糕，義工希望食完年糕的，
個個都健康又平安。



新興的地壺運動，
完全難不到我們的長者呢！



自己親手造的陶藝，
個個都變咗氣質耆英啊！！

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

**Report of the District Executive Council
For the year ended 31 March 2018**

The district executive council present the annual report together with the audited financial statements for the year ended 31 March 2018.

Principal activities

The principal activities of the association are to propagate and disseminate in Hong Kong, Macau and other parts of the world the religious principles embraced in the Foursquare Gospel as presented in the "Declaration of Faith".

Financial statements

The surplus of the association for the year ended 31 March 2018 and the state of the association's affairs as at that date are set out in the attached financial statements.

Property, plant and equipment

The movements in property, plant and equipment during the year are set out in note 4 to the financial statements.

Funds

The movements in funds during the year are set out in statement of changes in funds.

District executive councillors

The district executive councillors of the association during the year and up to the date of this report were as follows:

Rev. Yuen Ip Wah
Rev. So Hok Kin
Mr. Chuk Wai Chun, Winston
Rev. Kwong Tak Shing
Rev. Cheung Vee Bon
Mr. Leung Yu Chiu, Raymond
Rev. Wong Vai Chan
Mr. Kwan Kwok Wah
Ms. Fung Ching Ching
Mr. Shek Wai Shing
(resigned on 30 September 2017)
(resigned on 31 August 2017 and re-appointed on 23 December 2017)
(appointed on 23 December 2017)

In accordance with the articles of association, the district executive councillors are on 2-year tenure and are due for retirement in the forthcoming annual general meeting and being eligible, offer themselves for re-election.

District executive councillors' interests

No contract of significance in relation to the association's operation to which the association was a party and in which a district executive councillor had a material interest, either directly or indirectly, subsisted at the end of the year or at any time during the year.

Management contracts

No contracts concerning the management and administration of the whole or any substantial part of the operation of the association were entered into or existed during the year.

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

**Report of the District Executive Council
For the year ended 31 March 2018**

Business review

The association was incorporated in Hong Kong as a company limited by guarantee and was formed with the mission as set out in the principal activities paragraph.

1) Review of the association's operations

The association engaged in the following operations during the year:

- (a) Thanks go to all members and donors. The association received offering income and donations over HK\$16 million from the general public. Overall speaking, the district executive council consider that the financial result of the year is satisfactory.
- (b) Government subvention from social welfare department of about HK\$7.4 million for providing social services.
- (c) Holding time deposits with reputable banks for earning interest income.
- (d) Letting property for generating steady rental income.

2) Principal risks and uncertainties facing the association

The district executive council consider that the principal risks and uncertainties facing the association are set out in note 15 to the financial statements.

3) Key performance indicator

The association is always committed to maximising its operating surplus with the objective to support its principal activities as set out in the principal activities paragraph. Therefore, the overall performance of the association can be indicated by the offering income and donations received as stated in the attached Statement of Comprehensive Income.

4) Key relationships that have a significant impact on the association's success

The association's success is significantly affected by the ability and performance of the employees. Therefore, the performance of the employees has been monitored continuously. On the other hand, the association has established a long term good working relationship with The Bank of East Asia, Limited and The Hongkong and Shanghai Banking Corporation Limited, which have been offering good banking services and attractive interest rates for time deposits for long time. The district executive council believe that keeping such good relationship will benefit the association in the long run.

5) The association's environmental policies and compliance with the relevant laws

Across the association, the association applies the principles of reduce, reuse, repair and recycle to minimise its environmental impacts.

Auditors

The financial statements have been audited by William Y. L. Sung & Co. who now offer themselves for re-appointment.

On behalf of the District Executive Council


Rev. Yuen Ip Wah
Chairman

Hong Kong, 2 October 2018

Independent Auditor's Report

To the members of
**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**
(incorporated in Hong Kong with limited liability by guarantee)

Opinion

We have audited the financial statements of International Church of the Foursquare Gospel - Hong Kong District Limited ("the association") set out on pages 5 to 26, which comprise the statement of financial position as at 31 March 2018, and the statement of comprehensive income, the statement of changes in funds and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the association as at 31 March 2018, and of its financial performance and its cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRS") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are independent of the association in accordance with the HKICPA's Code of Ethics for Professional Accountants ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information other than the financial statements and auditor's report thereon

The district executive council are responsible for the other information. The other information comprises all the information included in the report of the district executive council, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of district executive council and those charged with governance for the financial statements

The district executive council are responsible for the preparation of financial statements that give a true and fair view in accordance with HKFRS issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the district executive council determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the district executive council are responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the district executive council either intend to liquidate the association or to cease operations, or have no realistic alternative but to do so.

Those charged with governance with responsible for overseeing the association's financial reporting process.

(continue)

Independent Auditor's Report

To the members of
**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**
(incorporated in Hong Kong with limited liability by guarantee)

Auditor's responsibility for the audit of the financial statements

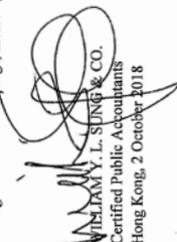
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. This report is made solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSA's will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSA's, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the district executive council.
- Conclude on the appropriateness of the district executive council's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

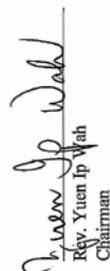

WILLIAM Y. L. SUNG & CO.
Certified Public Accountants
Hong Kong, 2 October 2018

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED

Statement of Financial Position
As at 31 March 2018

	NOTE	2018 HK\$	2017 HK\$
Non-current assets			
Property, plant and equipment	4	42,635,208.24	42,338,539.60
Current assets			
Inventories	5	153,421.16	85,278.20
Accounts and other receivables	6	394,004.39	960,406.82
Cash and cash equivalents	7a	29,634,765.59	27,418,636.60
		30,182,191.14	28,464,321.62
Current liabilities			
Accounts and other payables		(116,310.38)	(162,499.47)
Rental deposit received	8	(64,000.00)	(117,180.00)
Loan and advance		(6,866,000.00)	(7,668,000.00)
		(7,046,310.38)	(7,947,679.47)
Net current assets		23,135,880.76	20,516,642.15
NET ASSETS		65,771,089.00	62,855,181.75
Represented by:			
FUNDS	9	65,771,089.00	62,855,181.75

The accompanying notes form an integral part of these financial statements.


Rev. Yuen Ip Wah
Chairman


Ms. Fung Ching Ching
Treasurer

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED

Statement of Comprehensive Income
For the year ended 31 March 2018

	NOTE	2018 HK\$	2017 HK\$
Income			
Offering income		16,171,049.29	17,097,398.49
Special project income and donation		334,576.20	211,954.40
Rental income		470,085.50	692,692.00
Designated fund received		172,977.10	871,405.40
Activities income		483,338.00	429,177.00
Membership fee received		43,175.00	49,060.00
Government subvention for social services		7,379,755.00	7,166,201.00
Fundraising income for social services		704,274.87	912,822.43
Bank interest received		117,627.08	84,949.34
Other donations and sundry income		1,107,060.64	1,193,816.83
		26,983,918.68	28,709,476.89
Expenditure			
Administrative expenses	10	21,328,073.38	20,603,608.74
Mission expenses		683,624.52	796,037.40
Ministry expenses		1,133,558.56	1,346,310.71
Designated fund expenses		108,041.00	281,563.50
Group, activities and programme expenses		811,669.40	696,154.33
		24,064,966.86	23,723,674.68
Surplus for the year		2,918,951.82	4,985,802.21
Other comprehensive (expense)/income for the year		(3,044.57)	788,206.97
Net (expense)/income taken directly to funds		2,915,907.25	5,774,009.18
Total comprehensive income for the year		2,915,907.25	5,774,009.18

The accompanying notes form an integral part of these financial statements.

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED

Statement of Cash Flows
For the year ended 31 March 2018

	NOTE	2018 HK\$	2017 HK\$
Operating activities			
Net cash generated from operating activities	7b	5,761,881.52	5,811,622.11
Investing activities			
Payment for purchase of property, plant and equipment		(2,743,752.53)	(12,660,056.53)
Increase in long term fixed deposits		(1,200,000.00)	(1,300,000.00)
Net cash used in investing activities		(3,943,752.53)	(13,960,056.53)
Financing activities			
(Repayment)/Inception of loan and advance, net	7c	(802,000.00)	5,843,000.00
Net cash (used in)/generated from financing activities		(802,000.00)	5,843,000.00
Net increase/(decrease) in cash and cash equivalents		1,016,128.99	(2,305,434.42)
Cash and cash equivalents at beginning of year		24,418,636.60	26,724,071.02
Cash and cash equivalents at ending of year	7a	25,434,765.59	24,418,636.60

The accompanying notes form an integral part of these financial statements.

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED

Statement of Changes in Funds
For the year ended 31 March 2018

	General fund HK\$	FMTI fund HK\$	Mission fund HK\$	Welfare fund HK\$	Relief fund HK\$	School funds (See note 9) HK\$	Social concern funds (See note 9) HK\$	Total HK\$
At 1 April 2016	45,387,704.05	147,350.72	585,164.84	567,458.68	308,575.20	5,542,034.82	4,542,884.26	57,081,172.57
Total comprehensive income for the year	4,985,802.21	-	-	-	-	-	788,206.97	5,774,009.18
Transfers	(514,296.80)	472.17	(110,276.77)	3,091.40	22,500.00	31,458.21	567,051.79	-
At 31 March 2017	49,859,209.46	147,822.89	474,888.07	570,550.08	331,075.20	5,573,493.03	5,898,143.02	62,855,181.75
Total comprehensive income for the year	2,918,951.82	-	-	-	-	-	(3,044.57)	2,915,907.25
Transfers	(143,997.08)	678.06	(1,281.54)	3,527.00	(51,167.70)	37,778.57	154,462.69	-
At 31 March 2018	52,634,164.20	148,500.95	473,606.53	574,077.08	279,907.50	5,611,271.60	6,049,561.14	65,771,089.00

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

Reporting entity

International Church of the Foursquare Gospel - Hong Kong District Limited ("the association") is a company incorporated in Hong Kong with limited liability by guarantee. The association's registered office is located at 3rd Floor, Foursquare Mansion, 215-219 Sai Yeung Choi Street North, Kowloon, Hong Kong. The principal activities of the association are to propagate and disseminate in Hong Kong, Macau and other parts of the world the religious principles embraced in the Foursquare Gospel as presented in the "Declaration of Faith".

1) Association structure and basis of combination

During the year ended 31 March 2018, the association had the following parish churches, elderly centres and schools:

- a) Parish churches:
- South China Foursquare Gospel Church
 - Tai Kok Tsui Church of Foursquare Gospel
 - Choi Ping Church of Foursquare Gospel
 - International Church of the Foursquare Gospel Lung Hang Church
 - Living Spring Foursquare Gospel Church
 - Tuen Mun Church of the Foursquare Gospel
 - Kin Sang Foursquare Gospel Church
- b) Elderly centres operated under Social Concern Department:
- I.C.F.G. Kin Sang Church Elderly Centre
 - I.C.F.G. Lung Hang Church Elderly Centre
- c) Schools operated under School Department:
- Semple Kindergarten
 - Semple Memorial Secondary School

The association is the school sponsoring body ("SSB") for the above schools. The district executive council regard that inclusion of school's financial information is not necessary as the SSB and the school's incorporated management committee are two different legal entities and the association does not involve in the school's day-to-day operation.

2) Significant accounting policies

- a) Statement of compliance

These financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards (HKFRSs), which collective term includes all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards (HKASs) and Interpretations issued by the Hong Kong Institute of Certified Public Accountants (HKICPA), accounting principles generally accepted in Hong Kong and the applicable requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies is set out below.

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

2) Significant accounting policies (continued)

- a) Statement of compliance (continued)

The HKICPA has issued a number of amendments to HKFRSs that are first effective for the current accounting period of the association. None of these developments have had a material effect on how the association's result and financial position for the current or prior periods have been prepared or presented. The association has not applied any new standard or interpretation that is not yet effective for the current accounting period.

- b) Basis of preparation of the financial statements

The measurement basis used in the preparation of the financial statements is the historical cost basis.

The preparation of financial statements in conformity with HKFRSs requires district executive council to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets, liabilities, income and expenditures. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Judgements made by the district executive council in the application of HKFRSs that have significant effect on the financial statements and major sources of estimation uncertainty are disclosed in note 3.

- c) Property, plant and equipment

Items of property, plant and equipment are stated at cost or at deemed cost less accumulated depreciation and accumulated impairment losses. The cost of an item of property, plant and equipment comprises its purchase price and any directly attributable costs of bringing the asset to working condition and location for its intended use. Expenditure incurred after an item of property, plant and equipment has been put into operation, such as repairs and maintenance and overhaul costs, is normally charged to surplus or deficit in the period in which it is incurred. In situations where it can be clearly demonstrated that the expenditure has resulted in an increase in the future economic benefits expected to be obtained from the use of an item of property, plant and equipment, the expenditure is capitalised as an additional cost of the item. When an item of property, plant and equipment is sold or retired, its cost and accumulated depreciation are eliminated from the financial statements and any gain or loss resulting from the disposal is recognised in surplus or deficit.

Depreciation is calculated to write off the cost of items of property, plant and equipment, less their estimated residual value, if any, using the straight-line method over their estimated useful lives at the following annual rates:

Properties	Over the lease term
Furniture, fixtures and equipment	20%

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

2) Significant accounting policies (continued)

d) Impairment of assets

(i) Impairment of accounts and other receivables

Accounts and other receivables are initially recognised at fair value and thereafter stated at amortised cost less allowance for impairment of doubtful debts, except where receivables are interest-free loan made to related parties without any fixed repayment term or effect of discounting would be immaterial. In such case, the receivables are stated at cost less allowance for impairment of doubtful debts.

Impairment losses for bad and doubtful debts are recognised when there is objective evidence of impairment and are measured as the difference between the carrying amount of the financial asset and the estimated future cash flows, discounted at the asset's original effective interest rate where the effect of discounting is material. Objective evidence of impairment includes observable data that comes to the attention of the association about events that have an impact on the asset's estimated future cash flows such as significant financial difficulty of the debtor.

Impairment losses for debtors included in accounts and other receivables whose recovery is considered doubtful but not remote are recorded using an allowance account. When the association is satisfied that the recovery is remote, the amount considered irrecoverable is written off against debtors directly and any amount held in the allowance account relating to that debt are reversed. Subsequent recoveries of amount previously charged to the allowance account are reversed against the allowance account. Other changes in the allowance account and subsequent recoveries of amounts previously written off directly are recognised in surplus and deficit.

(ii) Impairment of other assets

Internal and external sources of information are reviewed at the end of each reporting period to identify indications that the following assets may be impaired or an impairment loss previously recognised no longer exists or may have decreased:

- Property, plant and equipment

If any such indication exists, the asset's recoverable amount is estimated.

Calculation of recoverable amount:

The recoverable amount of an asset is the greater of its fair value less costs to disposal and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of time value of money and the risks specific to the asset. Where an asset does not generate cash inflows largely independent of those from other assets, the recoverable amount is determined for the smallest group of assets that generates cash inflows independently (i.e. a cash-generating unit).

Recognition of impairment losses:

An impairment loss is recognised in surplus or deficit if the carrying amount of an asset, or the cash-generating unit to which it belongs, exceeds its recoverable amount. Impairment losses recognised in respect of cash-generating units are allocated to reduce the carrying amount of the assets in the unit (or group of units) on a pro rata basis, except that the carrying value of an asset will not be reduced below its individual fair value less costs of disposal (if measurable) or value in use (if determinable).

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

2) Significant accounting policies (continued)

d) Impairment of assets (continued)

(ii) Impairment of other assets (continued)

Reversals of impairment losses:

An impairment loss is reversed if there has been a favourable change in the estimates used to determine the recoverable amount. A reversal of an impairment loss is limited to the asset's carrying amount that would have been determined had no impairment loss been recognised in prior years. Reversals of impairment losses are credited to surplus or deficit in the year in which the reversals are recognised.

e) Inventories

Inventories are stated at the lower of cost (using a first-in, first out basis) and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs necessary to make the sale.

f) Accounts and other payables

Accounts and other payables are initially recognised at fair value and thereafter stated at amortised cost unless the effect of discounting would be immaterial, in which case they are stated at cost.

g) Recognition of income

Revenue is measured at the fair value of the consideration received or receivable. Provided it is probable that the economic benefits will flow to the association and the revenue and costs, if applicable, can be measured reliably, revenue is recognised in surplus or deficit as follows:

- (i) Offering income, special project income and donation, designated fund received, activities income, membership fee received, other donations and sundry income as well as bank interest received are recorded on cash basis.
- (ii) Government subvention for social services is recognised when there is reasonable assurance that the association will comply with the conditions, if any, attached to them and that the subventions will be received. Subventions that compensate association for expenses incurred are recognised as income in surplus or deficit on a systematic basis in the same periods in which the expenses are incurred. Subventions that compensate the association for the cost of an asset are deducted from the carrying amount of the asset and consequently are effectively recognised in surplus or loss over the useful life of the asset by way of reduced depreciation expense.
- (iii) Fundraising income for social services is recognised when the association becomes entitled to the donations and it is probable that they will be received, which is generally upon the receipt of cash. Any surplus of receipts over expenditure on the association's activities are classified as accounts payable under current liabilities if refundable to respective donors and funds if repayment is not required by donors.
- (iv) Rental income are recorded as accrual basis.

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

2) Significant accounting policies (continued)

- h) Employee benefits
- (i) Short term employee benefits and contributions to defined contribution retirement plans: Salaries, annual bonuses, paid annual leave, contributions to defined contribution retirement plans and the cost of non-monetary benefits are accrued in the year in which the associated services are rendered by employees. Where payment or settlement is deferred and the effect would be material, these amounts are stated at their present values.

(ii) Termination benefits:
Termination benefits are recognised at the earlier of when the association can no longer withdraw the offer of those benefits and when it recognises restructuring costs involving the payment of termination benefits.

i) Leased assets

Assets that are held by association under leases which transfer to the association substantially all the risks and rewards of ownership are classified as being held under finance leases. Leases which do not transfer substantially all the risks and rewards of ownership to the association are classified as operating lease except for land held for own use under an operating lease, the fair value of which cannot be measured separately from the fair value of a building situated thereon at the inception of the lease, is accounted for as being held under a finance lease, unless the building is also clearly held under an operating lease. For these purposes, the inception of the lease is the time that the lease was first entered into by the association, or taken over from the previous lease.

(i) Assets acquired under finance leases:

Where the association acquires the use of assets under finance leases, the amounts representing the fair value of the leased asset, or, if lower, the present value of the minimum lease payments, of such assets are included in property, plant and equipment and the corresponding liabilities, net of finance charges, are recorded as obligations under finance leases. Depreciation and impairment losses are accounted for in accordance with accounting policy as set out in note 2c and 2d. Finance charges implicit in the lease payments are charged to surplus or deficit over the period of the leases so as to produce an approximately constant periodic rate of charge on the remaining balance of the obligations for each accounting period.

(ii) Operating leases:

Where the association has the use of assets held under operating leases, payments made under the lease term, except where an alternative basis is more representative of the pattern of benefits to be derived from the leased asset.

j) Taxation

No provision for taxation has been made in the financial statements as the association is an approved charitable institution exempted from tax under section 88 of the Inland Revenue Ordinance.

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

2) Significant accounting policies (continued)

k) Cash and cash equivalents

For the purpose of statement of cash flows, cash and cash equivalents represent cash at bank and on hand, demand deposits with banks and short-term, highly liquid investments that are readily convertible into known amounts of cash and which are subject to an insignificant risk of changes in value, having been within three months of maturity at acquisition.

l) Related parties

(i) A person, or a close member of that person's family, is related to the association if that person:

- (1) has control or joint control over the association;
- (2) has significant influence over the association; or
- (3) is a member of the key management personnel of the association.

(ii) An entity is related to the association if any of the following conditions applies:

- (1) The entity is a post-employment benefit plan for the benefit of employees of either the association or an entity related to the association.
- (2) The entity is controlled or jointly controlled by a person identified in (i).
- (3) A person identified in (i)(1) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).
- (4) The entity provides key management personal services to the association.

Close members of the family of a person are those family members who may be expected to influence, or be influenced by, that person in their dealings with the entity.

3) Critical accounting estimates and judgements

Estimates and judgements used in preparing the financial statements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The association makes estimates and assumptions concerning the future. The resulting accounting estimates may not be equal to the related actual results. The estimates and assumptions that have a significant effect on the carrying amount of assets or liabilities are discussed below.

a) Useful lives of property, plant and equipment

The association determines the estimated useful lives for its property, plant and equipment. This estimate is based on the historical experience of the actual useful lives of property, plant and equipment of similar nature and functions.

b) Impairment of property, plant and equipment

The association reviews the property, plant and equipment for impairment whenever events or changes in circumstances indicate that the carrying amount of the asset exceeds its recoverable amount in accordance with the accounting policy stated in note 2d. The recoverable amount of an asset or a cash-generating unit is determined based on value-in-use calculation. The value-in-use calculation requires the association to estimate the future cash flows expected to arise from the cash-generating unit and a suitable discount rate in order to calculate present value, which has been prepared on the basis of association's assumptions and estimates.

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED

Notes to the Financial Statements
For the year ended 31 March 2018

4) Property, plant and equipment	Properties HK\$	Furniture, fixtures and equipment HK\$	Total HK\$
Cost or deemed cost:			
At 1 April 2016	30,022,193.00	11,288,134.55	41,310,327.55
Additions	11,913,770.00	746,286.53	12,660,056.53
At 31 March 2017	41,935,963.00	12,034,421.08	53,970,384.08
Additions	-	2,743,752.53	2,743,752.53
At 31 March 2018	41,935,963.00	14,778,173.61	56,714,136.61
Accumulated depreciation:			
At 1 April 2016	872,452.00	8,490,778.76	9,363,230.76
Charge for the year	1,031,222.00	1,237,391.72	2,268,613.72
At 31 March 2017	1,903,674.00	9,728,170.48	11,631,844.48
Charge for the year	1,031,222.00	1,415,861.89	2,447,083.89
At 31 March 2018	2,934,896.00	11,144,032.37	14,078,928.37
Net carrying amount:			
At 31 March 2018	39,001,067.00	3,634,141.24	42,635,208.24
At 31 March 2017	40,032,289.00	2,306,250.60	42,338,539.60

Before applying HKAS 16 "Property, plant and equipment", all property, plant and equipment were fully written off by the association as expenditure in the year of acquisition. The association applied the HKAS 16 on 1 April 2005. Based on this accounting standard, property, plant and equipment are stated at cost or deemed cost less accumulated depreciation and impairment losses.

Properties which are located at Ground floor, 1st floor and 2nd floor of Foursquare Mansion, No. 215-219 Sai Yeung Choi Street North, Kowloon are being gifts acquired by the association under memorial no. 2620761 (30 July 1984) and memorial no. 5854988 (30 September 1993).

Except for the above mentioned properties, all other properties are accounted for in accordance with accounting policies as set out in note 2c, note 2d and note 2i.

All properties are held in Hong Kong under medium-term leases.

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED

Notes to the Financial Statements
For the year ended 31 March 2018

5) Inventories	2018 HK\$	2017 HK\$
Stocks (Health products)	153,421.16	85,278.20

The amount of inventories recognised as an expense and included in surplus or deficit is HK\$510,901.89 (2017: HK\$401,299.80).

6) Accounts and other receivables

	2018 HK\$	2017 HK\$
Accounts receivables	268,159.39	740,136.82
Deposits and prepayments	125,845.00	220,270.00
	394,004.39	960,406.82

The amount of deposits and prepayments expected to be recovered or recognised as expense after one year is HK\$123,581.00 (2017: HK\$121,731.00). All of the other receivables are expected to be recovered or recognised as expense within one year.

7) Cash and cash equivalents and other cash flow information

a) Cash and cash equivalents comprise:

	2018 HK\$	2017 HK\$
Cash in hand	23,490.00	23,490.00
Current and saving accounts	14,044,198.51	11,832,596.52
Fixed deposits - Maturity within 3 months at acquisition	11,367,077.08	12,562,550.08
Cash and cash equivalents in the statement of cash flows	25,434,765.59	24,418,636.60
Fixed deposits - Maturity over 3 months at acquisition	4,200,000.00	3,000,000.00
Cash and bank balances in the statement of financial position	29,634,765.59	27,418,636.60

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

7) Cash and cash equivalents and other cash flow information (continued)

b) Reconciliation of surplus to net cash generated from operating activities:

	2018 HK\$	2017 HK\$
Cash flows from operating activities:		
Total comprehensive income for the year	2,915,907.25	5,774,009.18
Adjustments for:		
Depreciation on property, plant and equipment	2,447,083.89	2,268,613.72
Interest income	(117,627.08)	(84,949.34)
Operating surplus before changes in working capital	5,245,364.06	7,957,673.56
(Increase)/Decrease in inventories	(68,142.96)	(85,278.20)
(Increase)/Decrease in accounts and other receivables	566,402.43	12,997.52
Increase/(Decrease) in accounts and other payables	(46,189.09)	(2,158,720.11)
Increase/(Decrease) in rental deposit received	(53,180.00)	-
Cash generated from operations	5,644,254.44	5,726,672.77
Interest received	117,627.08	84,949.34
Net cash generated from operating activities	5,761,881.52	5,811,622.11

c) Reconciliation of liabilities arising from financing activities:

The table below details changes in the association's liabilities from financing activities, including both cash and non-cash changes. Liabilities arising from financial activities are liabilities for which cash flows were, or future cash flows will be, classified in the association's statement of cash flows as cash flows from financing activities.

	Loan and advance HK\$
At 1 April 2017	7,668,000.00
Changes from financing cash flows:	
Repayment of loan and advance	(802,000.00)
At 31 March 2018	6,866,000.00

8) Loan and advance

The loan and advance are unsecured, interest free and repayable on demand.

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

9) Funds

Funds are defined as resources that the association has or can make available to spend for Missionary and charitable purposes. The amount of the association's funds and the movements therein for the current and prior years are presented in the statement of changes in funds.

The association's objective when managing its funds is to safeguard the association's ability to continue as a going concern in order to carry out its principal activities.

a) FMTI fund

FMTI fund was initially set up for providing support to Foursquare Ministries Training Institute. However, the institute has been suspended.

b) Mission fund

Mission fund is set up for providing funding for various mission activities.

c) Welfare fund

Welfare fund represents donation received and its usage is specified by the donor for welfare purpose only.

d) Relief fund

Relief fund represents donation received with purpose to provide ad-hoc support to those who are in emergency need.

e) School funds

(i) ED building fund

ED building fund is set up for funding renovation expenses of Semple Kindergarten in future.

(ii) ED ministry fund

ED ministry fund is set up for funding ministry activities with preference given to education-related.

(iii) Movement and breakdown of school funds are as follows:

	ED building fund HK\$	ED ministry fund HK\$	Total HK\$
At 1 April 2016	3,528,977.19	2,013,057.63	5,542,034.82
Transfer from general fund	19,763.34	11,694.87	31,458.21
At 31 March 2017	3,548,740.53	2,024,752.50	5,573,493.03
Transfer from general fund	23,498.75	14,279.82	37,778.57
At 31 March 2018	3,572,239.28	2,039,032.32	5,611,271.60

(continue)

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED

Notes to the Financial Statements
For the year ended 31 March 2018

9) Funds (continued)

f) Social concern funds

(i) Central development fund
Central development fund represents a commitment towards long-term development work in elderly services.

(ii) Programme fund
Programme fund is used to provide funding for various projects and programmes related to social services and elderly services.

(iii) Social service development fund
Social service development fund represents a commitment towards long-term development work in social services.

(iv) Elderly service development fund
Elderly service development fund is an initial set up fund for self-financing project in future.

(v) Healthy aged square fund
Healthy aged square fund is set up for funding a project of Healthy Aged Square. Healthy Aged Square is a self-financing project which provides healthy products and services at an affordable price for the elderly. Its surplus will be reinvested in the business for the elderly services.

(vi) Provident fund reserve
Provident fund reserve represents surplus or deficit of government subvention for provident fund contribution.

(vii) Long term financial viability fund
Long term financial viability fund represents surplus of lump sum grant which is related to additional allocation received from the Social Welfare Department.

(viii) Lump sum grant reserve
Lump sum grant reserve represents surplus of lump sum grant which is not related to the additional allocation received from the Social Welfare Department.

(ix) Flag day fund
Flag day fund represents donations received less expenses from flag day events. All donations raised from these events are used for providing social services and elderly services.

(continue)

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED

Notes to the Financial Statements
For the year ended 31 March 2018

9) Funds (continued)

f) Social concern funds (continued)

(x) Movement and breakdown of social concern funds are as follows:

	Central development fund HK\$	Programme fund HK\$	Social service development fund HK\$	Elderly service development fund HK\$	Healthy aged square fund HK\$	Provident fund reserve HK\$	Long term financial viability fund HK\$	Lump sum grant reserve HK\$	Flag day fund HK\$	Total HK\$
At 1 April 2016	469,616.02	-	475,380.93	100,000.00	-	126,298.04	1,705,286.92	-	1,666,302.35	4,542,884.26
Surplus/(Deficit) for the year	14,551.90	135,176.80	-	(100,000.00)	478,478.27	-	260,000.00	-	-	788,206.97
Transfer from general fund	-	-	-	-	-	60,523.94	88,499.95	-	418,027.90	567,051.79
At 31 March 2017	484,167.92	135,176.80	475,380.93	-	478,478.27	186,821.98	2,053,786.87	-	2,084,330.25	5,898,143.02
Surplus/(Deficit) for the year	11,941.60	(72,776.80)	-	189,600.00	(391,809.37)	-	260,000.00	-	-	(3,044.57)
Transfer from/(to) general fund	-	-	-	-	-	60,413.90	(482,454.16)	-	576,502.95	154,462.69
Reallocation	-	-	-	-	-	-	(364,336.90)	364,336.90	-	-
At 31 March 2018	496,109.52	62,400.00	475,380.93	189,600.00	86,668.90	247,235.88	1,466,995.81	364,336.90	2,660,833.20	6,049,561.14

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

10) Administrative expenses

	2018 HK\$	2017 HK\$
Advertising	10,052.00	23,224.00
Audit fee	79,476.00	73,703.00
Bank charges	7,250.84	6,784.77
Cleaning expenses	16,827.90	16,674.70
Depreciation on property, plant and equipment	2,447,083.89	2,268,613.72
Electricity, gas and water	156,762.54	173,523.90
Insurance	163,776.53	111,034.38
Membership fee	179,831.39	164,720.61
Newspaper and magazine	13,926.50	12,594.00
Office supplies expenses	48,237.01	34,141.28
Postage and postage box hire	8,104.80	7,368.90
Printing and stationery	155,367.81	144,038.60
Provident fund contribution	930,293.46	921,303.46
Registration fee	105.00	105.00
Rent, rates and management fee	1,378,716.48	1,388,130.70
Repairs and maintenance	109,371.70	167,524.90
Salaries and allowance	15,393,256.65	14,840,857.17
Storage charges	17,931.00	17,931.00
Sundry expenses	85,911.20	108,379.30
Telephone, fax and pager	80,630.88	81,105.35
Travelling expenses	45,159.80	41,850.00
	<u>21,328,073.38</u>	<u>20,603,608.74</u>

11) Taxation

No provision for taxation is required in these financial statements as the association is exempt from taxation pursuant to section 88 of the Hong Kong Inland Revenue Ordinance.

12) District executive councillors' remuneration

District executive councillors' remuneration disclosed pursuant to section 383(1) of Hong Kong Companies Ordinance is as follows:

	2018 HK\$	2017 HK\$
Fees	-	-
Other emoluments	-	-
	<u>-</u>	<u>-</u>

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

13) Operating lease commitments

a) As lessor:

At 31 March 2018, the association has contracted with tenant for the following future minimum lease payments:

	2018 HK\$	2017 HK\$
Within one year	444,000.00	74,485.50
In the second to fifth years inclusive	32,000.00	-
	<u>476,000.00</u>	<u>74,485.50</u>

The lease runs for three years and will expire in April 2019.

b) As lessee:

At 31 March 2018, the association had the following total future minimum lease payments payable under non-cancellable operating leases:

	2018 HK\$	2017 HK\$
Within one year	236,800.00	441,600.00
In the second to fifth years inclusive	-	236,800.00
	<u>236,800.00</u>	<u>678,400.00</u>

The leases run for two and three years and will expire in August 2018 and March 2019.

14) Financial instruments by category

The carrying amounts of each of the categories of financial instruments as at the end of reporting period are as follows:

a) Financial assets:

	2018 HK\$	2017 HK\$
Loans and receivables	380,335.59	863,975.82
Accounts and other receivables	29,634,765.59	27,418,636.60
Cash and cash equivalents	30,015,101.18	28,282,612.42

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

14) Financial instruments by category (continued)

b) Financial liabilities:

Financial liabilities at amortised cost	
2018	2017
HK\$	HK\$
Accounts and other payables	148,214.47
Rental deposit received	117,180.00
Loan and advance	7,668,000.00
	<u>7,933,394.47</u>

15) Financial risk management

The association is exposed to the following financial risks arising from in the normal course of its operations and financial instruments. The association's risk management objectives, policies and processes mainly focus on minimising the potential adverse effects of these risks on its financial performance and position by closely monitoring the individual exposure.

a) Credit risk

The association is exposed to credit risk on financial assets, mainly attributable to cash and cash equivalents. The association's surplus cash has been deposited with a number of reputable and creditworthy banks. The fixed deposits usually have maturities of three months or less. The association does not expect that there will be any significant credit risk associated with them.

With respect to credit risk arising from the other financial assets of the association, which comprise accounts receivable as well as rental and utility deposits, the association's exposure to credit risk arises from default of the counterparty. The exposures to these credit risks are monitored on an ongoing basis.

b) Interest rate risk

The association's exposure to interest rate risk mainly arises from its deposits with banks. Generally, the association holds fixed deposits with banks with maturity within three months to minimise the interest rate risk.

Interest-bearing assets:

Interest-bearing assets:	
2018	2017
HK\$	HK\$
Cash at banks	13,180,387.93
Fixed deposits with banks	15,567,077.08
	<u>28,747,465.01</u>
	<u>26,242,560.08</u>

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

15) Financial risk management (continued)

b) Interest rate risk (continued)

Assuming that the amount of interest-bearing assets at the end of reporting period was unchanged for the whole year with all other variables held constant, a 50 basis point increase/decrease in interest rate at 31 March 2018 and 2017 would have increased/decreased the association's surplus by HK\$143,737 and HK\$131,213 respectively. The analysis is prepared on the same basis for 2017.

c) Foreign currency risk

The association has no exposure to foreign currency risk as the association has no foreign currency transactions and balances in the normal course of association's operations.

d) Securities price risk

The association has no exposure to securities price risk as no securities are held in the normal course of association's operations.

e) Liquidity risk

The association is exposed to liquidity risk on financial liabilities. It manages its fund conservatively by maintaining a comfortable level of cash and cash equivalents in order to meet continuous operational need.

The maturity profile of the association's financial liabilities as at the end of reporting period, based on the contractual undiscounted payments, was as follows:

	2018	2017
	Accounts and other payables	Accounts and other payables
	Rental deposit received	Rental deposit received
	Loan and advance	Loan and advance
	116,310.38	148,214.47
	64,000.00	117,180.00
	6,866,000.00	7,668,000.00
	<u>7,046,310.38</u>	<u>7,933,394.47</u>

f) Fair value measurement

At 31 March 2018, there were no financial assets and liabilities measured at fair value (2017: Nil). The carrying amounts of the association's financial instruments carried at cost or amortised cost are not materially different from their fair value as at 31 March 2017 and 2018.

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

16) Related party transactions

In addition to the transactions and balances disclosed elsewhere in these financial statements, the association had the following transactions with related parties:

a)	During the year, the association entered into the following transactions with related parties:		
		2018	2017
		<i>HK\$</i>	<i>HK\$</i>
	Donation from International Church of the Foursquare Gospel	-	500,000.00
	Rent paid to International Church of the Foursquare Gospel	336,000.00	346,000.00
b)	The following amounts are included in the statement of financial position in respect of the amounts due to related parties:		
		2018	2017
		<i>HK\$</i>	<i>HK\$</i>
	Loan and advance		
	International Church of the Foursquare Gospel	2,725,000.00	3,025,000.00

17) Fund-raising events requiring public subscription permit from Social Welfare Department

As stipulated by the laws of Hong Kong, the association applied for public subscription permits ("PSP") from the Social Welfare Department for the following events. The donation results have been included in the statement of comprehensive income as follows:

		2018	2017
		<i>HK\$</i>	<i>HK\$</i>
	<u>Flag day event held on 3 March 2018 (PSP No.: FD/R025/2017)</u>		
	Donation received:		
	- Flag day street donations	395,464.00	-
	- Other donations related to flag day fund raising event	348,022.20	-
	Total event expenses for this event	(74,052.50)	-
	Flag day net income for the year	669,433.70	-
	<u>Flag day event held on 18 March 2017 (PSP No.: FD/R010/2016)</u>		
	Donation received:		
	- Flag day street donations	-	261,017.10
	- Other donations related to flag day fund raising event	-	387,070.20
	Total event expenses for this event	-	(60,488.80)
	Flag day net income for the year	-	587,598.50

(continue)

**INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL
- HONG KONG DISTRICT LIMITED**

Notes to the Financial Statements
For the year ended 31 March 2018

17) Fund-raising events requiring public subscription permit from Social Welfare Department (continued)

The flag day net income will be used to subsidise renovation costs and improvement of facilities and purchases of furniture and equipment for the upgrade of two elderly centres of the association, and to finance community care and support services for the elderly. There is no usage of net income of flag day held on 18 March 2017 and held on 3 March 2018.

Movement of flag day fund is set out below:

		<i>HK\$</i>
	At 1 April 2016	1,666,302.35
	Usage of previous flag day net income for the year	(169,570.60)
	Flag day net income for the year	587,598.50
	At 31 March 2017	2,084,330.25
	Usage of previous flag day net income for the year	(92,930.75)
	Flag day net income for the year	669,433.70
	At 31 March 2018	2,660,833.20

18) Possible impact of amendments, new standards and interpretations issued but not yet effective for the year ended 31 March 2018

Up to the date of issue of these financial statements, the HKICPA has issued a few amendments and new standards which are not yet effective for the year ended 31 March 2018 and which have not been adopted in these financial statements.

The association is in the process of making an assessment of what the impact of these amendments is expected to be in the period of initial application. So far it has concluded that the adoption of them is unlikely to have a significant impact on the association's results of operations and financial position.

19) Approval of financial statements

These financial statements were authorised for issue by the association's district executive council on 2 October 2018.

**REVIEW REPORT
 TO THE BOARD OF DIRECTORS OF
 INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL –
 HONG KONG DISTRICT LIMITED**

We have audited the financial statements of the Social Concern Department of International Church of The Foursquare Gospel – Hong Kong District Limited (the Department) for the year ended 31 March 2018 and have issued an unqualified auditors' report thereon dated 25 August 2018.

We conducted our review of the attached Annual Financial Report of the Department for the year ended 31 March 2018 in accordance with Practice Note 851 "Review of the Annual Financial Reports of Non-governmental Organisations" issued by the Hong Kong Institute of Certified Public Accountants. The review includes considering the procedures and records relevant to the preparation of the Annual Financial Report of the Department and performing procedures to satisfy ourselves that the Annual Financial Report has been properly prepared from the books and records of the Department, on which the above audited financial statements of the Department are based.

Review conclusions

On the basis of the results of our review and having regard to the audit procedures performed by us in relation to the audit of the financial statements of the Department for the year ended 31 March 2018,

- a. in our opinion, the Annual Financial Report has been properly prepared from the books and records of the Department; and
- b. no matters have come to our attention during the course of our review, which cause us to believe that the Department has not:
 - i. properly accounted for the receipt of Lump Sum Grant, Special One-Off Grant, Provident Fund, and other social welfare subventions and expenditure of the Department in respect of Funding and Services Agreement activities and support services;
 - ii. kept separate operating income and expenditure account for each subvented service unit as required by the Lump Sum Grant Manual (LSG Manual) published by the Social Welfare Department of the Government of the HKSAR;
 - iii. prepared the Annual Financial Report in accordance with the format and requirements set out in the LSG Manual; and
 - iv. employed the staff quoted in the Provident Fund arrangements during the year ended 31 March 2018.

This report is intended for filing with the Social Welfare Department of the Government of the HKSAR and should not be used for any other purpose.


 Y H Cheung & Company
 Certified Public Accountants
 Hong Kong
 25 August 2018

**ANNUAL FINANCIAL REPORT
 INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL – HONG KONG DISTRICT
 LIMITED**

FOR THE YEAR FROM 1 APRIL 2017 TO 31 MARCH 2018

NOTES 2017/18 2016/17
 HK\$ HK\$

INCOME			
Lump Sum Grant			
a. Lump sum grant (excluding provident fund)	1b	6,607,371.00	6,419,305.00
b. Provident fund	1c	605,013.00	599,856.00
Additional allocation		260,000.00	260,000.00
Fee Income	2	43,175.00	49,060.00
Central Items	3a	---	---
Rent and Rates	4	160,150.00	159,368.00
Other Income	5	684,258.57	842,617.15
Interest Received		178.77	173.14
TOTAL INCOME		8,360,146.34	8,330,379.29

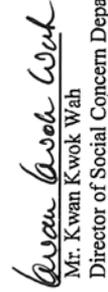
EXPENDITURE

Personal Emoluments			
a. Salaries		6,543,745.65	6,168,171.00
b. Provident Fund	1c	555,567.10	539,332.06
c. Allowances		16,850.00	20,665.00
Sub-total	6	7,116,162.75	6,728,168.06
Other Charges	7	1,256,805.85	1,033,819.34
Central Items	3b	---	---
Rent and Rates	4	165,876.00	168,900.00
TOTAL EXPENDITURE		8,538,844.60	7,930,887.40
SURPLUS/(DEFICIT) FOR THE YEAR		(178,698.26)	399,491.89

The Annual Financial Report from pages 2 to 9 has been prepared in accordance with the requirements as set out in the Lump Sum Grant Manual.



Mr. Chan Ka Yau
 Chairman of Management Committee
 of Elderly Services
 Date: 25 August 2018


 Mr. Kwan Kwok Wah
 Director of Social Concern Department

Date: 25 August 2018

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL - HONG KONG DISTRICT
NOTES ON THE ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDED 31 MARCH 2018

1. Lump Sum Grant

- a) Basis of preparation
The Annual Financial Report (AFR) is prepared on cash basis. That is, income is recognised upon receipt of cash and expenditure is recognised when expenses are paid. Non-cash items like depreciation, provisions and accruals are not included in the AFR.
- b) Lump Sum Grant (excluding Provident Fund)
This represents Lump Sum Grant (excluding Provident Fund) received for the year.
- c) Provident Fund
This is provident fund received and contributed during the year.
Snapshot staff are defined as those staff occupying recognised or holding against subvented posts as at 1 April 2000.
6.8% and other posts represent those staff that are employed after 1 April 2000.

Details are analysed below:

	Snapshot staff HK\$	6.8% Posts and other HK\$	2017/18 Total HK\$	2016/17 Total HK\$
Provident Fund Contribution				
Subvention received	268,389.00	336,624.00	605,013.00	598,495.00
Provident fund contribution paid during the year	(263,322.00)	(292,209.10)	(555,531.10)	(539,332.06)
Surplus for the year	5,067.00	44,414.90	49,481.90	59,162.94
Add: Surplus b/f	26,210.36	160,611.62	186,821.98	126,298.04
Unrecognised PF amount absorbed by Organization's Fund	20,367.00	0.00	20,367.00	0.00
Transfer to 6.8% and other posts (SWD SF/SAS/4-65/105(488) of 14 Aug. 2018)	(20,210.41)	20,210.41	0.00	0.00
Refund to SWD (SWD SF/SAS/4-65/105(488) of 14 Aug. 2018)	(10,930.00)	0.00	(10,930.00)	0.00
Additional subvention received for previous years	1,495.00	0.00	1,495.00	1,361.00
Surplus c/f	21,998.95	225,236.93	247,235.88	186,821.98

2. Fee Income

This represents social welfare fee income received for the year in respect of the fees and charges recognised for the purpose of subvention as set out in the LSG Manual.

3. Central Items

These are subvented service activities which are not included in LSG and are subject to their own procedures as set out in other SWD's papers and correspondence with the NGOs. The provident fund received and contributed for staff under the Central Items have been separately included as part of the income and expenditure of the relevant items.

The income and expenditure of each of the Central Items are as follow:

	2017/18 HK\$	2016/17 HK\$
a. Income	---	---
b. Expenditure	---	---

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL - HONG KONG DISTRICT
LIMITED

NOTES ON THE ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDED 31 MARCH 2018

4. Rent and Rates

This represents the amount paid by SWD in respect of premises recognised by SWD. Expenditure on rent and rates in respect of premises not recognised by SWD is not included in AFR.

5. Other Income

This includes programme income and all income other than recognised social welfare fee income received during the year. Non-SWD subventions and donations received are not included as Other Income in AFR.

	2017/18 HK\$	2016/17 HK\$
(a) Fees and charges for services incidental to the operation of subvented services	443,338.00	429,177.00
(b) Others		
Donation	6,726.00	---
Sundry income	10,296.50	12,699.50
Disposal of assets	900.00	2,700.00
Adult Education subvention scheme	42,602.08	31,004.05
District Board subvention	55,230.10	37,074.20
Other funding	43,785.90	255,246.40
何東爵士慈善基金	62,400.00	---
Income from supervision and coordination	18,979.99	74,716.00
	<u>684,258.57</u>	<u>842,617.15</u>

6. Personal Emoluments

There are one staff member who received personal emoluments more than HK\$900,000 p.a.

Analysis of Personal Emoluments	No. of posts	HK\$
HK\$700,001 - HK\$800,000 p.a.	-	-
HK\$800,001 - HK\$900,000 p.a.	-	-
HK\$900,001 - HK\$1,000,000 p.a.	1	975,619.00
HK\$1,000,000 - HK\$1,100,000 p.a.	-	-
HK\$1,100,000 - HK\$1,200,000 p.a.	-	-
> HK\$1,200,000 p.a.	-	-

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL - HONG KONG DISTRICT LIMITED
NOTES TO THE ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDED 31 MARCH 2018

8. ANALYSIS OF RESERVE FUND

	Lump Sum Grant (LSG)	Additional Allocation	Rent and Rates	Central Items	Total
	HK\$	HK\$	HK\$	HK\$	HK\$
Income					
Lump Sum Grant	7,212,384.00	0.00	0.00	0.00	7,212,384.00
Fee Income	43,175.00	0.00	0.00	0.00	43,175.00
Central Items	0.00	0.00	0.00	0.00	0.00
Other Income	684,258.57	0.00	0.00	0.00	684,258.57
Interest Received	note (1) 178.77	0.00	0.00	0.00	178.77
Rent and Rates	0.00	0.00	160,150.00	0.00	160,150.00
Long Term Financial Viability	0.00	260,000.00	0.00	0.00	260,000.00
Total Income	(a) 7,939,996.34	260,000.00	160,150.00	0.00	8,360,146.34
Expenditure					
Personal Emoluments	7,116,162.75	0.00	0.00	0.00	7,116,162.75
Other Charges	1,256,805.85	0.00	0.00	0.00	1,256,805.85
Rent and Rates	0.00	0.00	165,876.00	0.00	165,876.00
Central Items	0.00	0.00	0.00	0.00	0.00
Total Expenditure	(b) 8,372,968.60	0.00	165,876.00	0.00	8,538,844.60
Surplus/(deficit) for the Year	(a)-(b) (432,972.26)	260,000.00	(5,726.00)	0.00	(178,698.26)
Less: (Surplus)/deficit of Provident Fund	49,481.90	0.00	0.00	0.00	49,481.90
	(482,454.16)	260,000.00	(5,726.00)	0.00	(228,180.16)
Surplus/(deficit) b/f	note 2 0.00	2,053,786.87	(4,594.00)	0.00	2,049,192.87
	(482,454.16)	2,313,786.87	(10,320.00)	0.00	1,821,012.71
Less: Adjustment with SWD (ref.: SWD SF/SAS/4-65/105(488) date: 14 Aug. 2018)	364,336.90	(364,336.90)	0.00	0.00	0.00
Refund to Government	0.00	0.00	(6,931.00)	0.00	(6,931.00)
Add: Recovery from SWD	0.00	0.00	11,525.00	0.00	11,525.00
Add/(Less): Deficit transfer to Long Term Financial Viability	118,117.26	(118,117.26)	0.00	0.00	0.00
Surplus/(Deficit) c/f	note 3 0.00	1,831,332.71	(5,726.00)	0.00	1,825,606.71

Notes:

- Interest received on LSG and PF Reserves, Rent and Rates, Central Items, Special One-off Grant is included as one item under LSG.
- The level of LSG cumulative reserve, being Lump Sum Grant surplus c/f and cumulative interest received c/f, will be capped at 25% of the total of the NGO's operating expenditure (excluding PF expenditure) for the year.

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL - HONG KONG DISTRICT LIMITED

NOTES ON THE ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDED 31 MARCH 2018

7. Other Charges

The breakdown on Other Charge is as follows:

	2017/18	2016/17
(a) Electricity, gas and fuel	60,670.66	58,298.12
(b) Water and sewage charge	779.90	693.30
(c) Postage	2,422.20	2,792.40
(d) Telephone, fax and internet access	32,525.90	35,179.20
(e) Advertising	7,668.00	3,840.00
(f) Audit fee	8,738.00	12,603.00
(g) Staff training	51,013.36	13,885.00
(h) Cleaning material	3,787.50	4,482.40
(i) Printing and stationery	49,127.17	47,314.88
(j) Newspaper and magazine	13,926.50	12,594.00
(k) Group or activity or programme expenses	809,127.00	663,358.53
(l) Minor Purchase	80,312.20	70,239.80
(m) Sundry expenses	3,991.00	2,350.00
(n) Repair and maintenance	55,811.60	41,325.00
(o) Travelling expenses	8,644.40	7,260.40
(p) Insurance	64,960.46	54,103.31
(q) Membership fees to agency	3,300.00	3,500.00
TOTAL	1,033,819.34	1,033,819.34

INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL -
HONG KONG DISTRICT LIMITED

SCHEDULE FOR INVESTMENT

ANALYSIS OF INVESTMENT AS AT 31 MARCH 2018

	2017/18 HK\$	2016/17 HK\$
LSG Reserve as at 31 March 2018	0.00	0.00
Long term financial viability reserve (time-defined 31/3/2019) as at 31 March 2018	1,831,332.71	2,053,786.87
Total LSG Reserve	<u>1,831,332.71</u>	<u>2,053,786.87</u>
Represented by:		
Investment:		
A HKD Bank account balances	1,831,332.71	2,053,786.87
B HKD 24-hour call deposits	0.00	0.00
C HKD Fixed deposits	0.00	0.00
D HKD Certificate of deposits	0.00	0.00
E HKD Bonds	0.00	0.00
	<u>1,831,332.71</u>	<u>2,053,786.87</u>

Notes:

- The investments are reported at historical cost.
- LSG reserve includes interest earned on reserve.

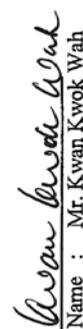
Confirmed by:-



Name : Mr. Chan Ka Yau

Title : Chairman of Management Committee
of Elderly Services

Date : 25 August 2018



Name : Mr. Kwan Kwok Wah

Title : Director of Social
Concern Dept.

Date : 25 August 2018

SCHEDULE FOR RENT AND RATES

ANALYSIS OF SUBVENTION AND EXPENDITURE FOR THE YEAR FROM 1 APRIL 2017 TO 31 MARCH 2018

Name of NGO: INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL - HONG KONG DISTRICT LIMITED

Unit Code and Name	Subvented Element	Subvention Released (Note 1) \$	Actual Expenditure (Note 2) \$	Surplus (Note 3) \$	Deficit (Note 3) \$	Surplus / (Deficit) B/F \$	Surplus C/F \$	(Deficit) C/F \$	Surplus / (Deficit) C/F \$	Deficit Recovery for the year \$
3910 - Lung Hang Church Elderly Centre	Rent	16,740	13,716	3,024	0	(9,095)	0	(6,071)	(6,071)	9,095
	Rate	13,583	11,320	2,263	0	5,450	2,263	0	2,263	(5,450)
	Total	30,323	25,036	5,287	0	(3,645)	2,263	(6,071)	(3,808)	3,645
3912 - Kin Sang Church Elderly Centre	Rent	122,760	122,760	0	0	0	0	0	0	0
	Rate	10,154	9,800	354	0	1,481	354	0	354	(1,481)
	Gov't Rent	8,438	8,280	158	0	(2,430)	0	(2,272)	(2,272)	2,430
	Total	141,352	140,840	512	0	(949)	354	(2,272)	(1,918)	949
Grand Total		171,675	165,876	5,799	0	(4,594)	2,617	(8,343)	(5,726)	4,594

Less: Recovery from SWD for 2016/17	Rent & Rate	(9,095)
2016/17	Rent & Rate	(2,430)
Total Recovery From SWD during the current year		<u>(11,525)</u>
Net Gov't Release For 2017/2018		<u>160,150</u>

- The figures are extracted from the payroll during the year plus subvention released in late March of the financial year or immediately after the financial year end.
- Rent includes all kinds of rent such as PHE rental, private rental, carpark rent, management fee, building maintenance fee and Government rent.
- Surplus/Deficit for each element represents the difference between subvention released and actual expenditure.

DETAILS OF THE USE OF THE ADDITIONAL ALLOCATION
FOR THE FINANCIAL YEAR OF 2017/18

Name of NGO: INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL -
HONG KONG DISTRICT LIMITED

Total amount of Additional Allocation: \$2.59 million

	2017/2018 \$
I. Balance of amount of the Additional Allocation brought forward:	2,053,786.87
II. Less transfer to LSG Reserve	(364,336.90)
Net balance of amount of the Additional Allocation b/f:	1,689,449.97
III. Amount of Additional Allocation received for the year:	260,000.00
Sub-total (A = I - II + III)	1,949,449.97
IV. Amount of Additional Allocation spent during the year (B):	(118,117.26)
V. Balance carried forward to the next financial year (C = A + B)	1,831,332.71



Name: Mr. Chan Ka Yau

Title: Chairman of Management Committee
of Elderly Services

Date: 25 August 2018



Name: Mr. Kwan Kwok Wah

Title: Director of Social
Concern Dept.

Date: 25 August 2018

公積金儲備的運用

定影員工的公積金儲備：

截至2018年3月31日，定影員工的公積金儲備有\$21,998.95盈餘，這是由於社署撥予機構之公積金資助多於機構可獲得的，因此，社署會於2018/2019財政年度取回有關盈餘。

非定影員工的公積金儲備：

截至2018年3月31日，非定影員工的公積金儲備有\$225,236.93。會繼續用於2010年2月1日之前入職，而服務滿10年或15年的員工，提供薪金的10%或15%的供款。

整筆過撥款儲備的運用

機構自2010年2月起接受整筆撥款，至2018年3月31日，機構的整筆撥款儲備(持有帳戶)有\$1,831,332.71，此筆儲備來自社會福利署的特別額外撥款，其指定用途為讓機構可以履行對員工的合約承諾，在機構的整筆撥款資助服務出現財政赤字時，將會動用此筆儲備以履行對員工的合約承諾。此外，至2018年3月31日，機構的整筆撥款儲備沒有餘額。

捐款表格 Donation Form

我願意捐助港幣_____元支持國際四方福音會長者服務，為長者獻上關懷。

I would like to support the Elderly Service provided by the International Church of the Foursquare Gospel - H.K. District by making a donation of \$_____

姓名 Name: _____先生 Mr / 女士 Ms

地址 Address: _____

電話 Tel: _____ 傳真 Fax: _____

捐款方法 Donation Methods

劃線支票 By Cheque

銀行名稱 Bank Name: _____

支票號碼 Cheque No.: _____

抬頭請寫「國際四方福音會香港教區有限公司」

Payable to "I.C.F.G. Hong Kong District Ltd"

直接存入戶 Direct Bank-in Donation to

東亞銀行 BEA : 015-229-10-14072-6

備註 Note

1. 請填妥本表格連同劃線支票或銀行存款收據寄回新界沙田隆亨邨社區中心203室。如直接將捐款存入本會戶口，可把表格及銀行存款收據傳真2697 3305至本會。

Please mail the completed form, together with your cheque or pay-in-slip, to 203, Lung Hang Estate Community Centre, Shatin, N.T. Donations with bank pay-in-slips can also be sent to us by fax 2697 3305.

2. 一百元或以上捐款可獲本會發出捐款收據，並可申請扣減稅項。

Donation receipts will be issued to donations of \$100 or above, and donations of \$100 or above are tax deductible.

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We would like to assure that all information gathered will be treated in strictest confidence, and for issue of donation receipt and internal use only. For access to or correction of your personal data, please feel free to contact us.

強壯乃少年人的榮耀
白髮為老年人的尊榮

箴言二十〇九

國際四方福音會 社會關懷部



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