

Walvis Bay Yacht Club

P.O. Box 851, Walvis Bay, Namibia,

Email:

wbyc@iway.na

3 March 2023

Dear all valuable Club Members

Re: Proposal for Increase in membership fees 2023 /2024

It has been both a pleasure and an honor to server as the Commodore of the WBYC and I remain committed to serving the best interest of each member.

Regrettably after extensive consultation and review of our budget and planning for the growth of the Walvis Bay Yacht Club it is with apprehension that I must inform you of the following increases in the fee structure.

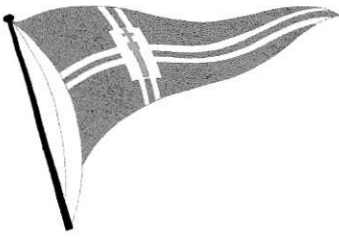
Our current price structure was as follows 2022:

MEMBERSHIP	ANNUAL N\$
JUNIOR	450.00
ADULT	900.00
PENSIONER	450.00
FAMILY	1,500.00
COMMERCIAL MEMBERS	6,000.00

STORAGE	ANNUAL N\$
CONCRETE	10,800.00
WOOD BOAT SHED	9,000.00
6M CONTAINER	4,800.00
12M CONTAINER	7,200.00
STANDING FEES	6,000.00

The committee has approved the following fee structure for the following financial year.

MEMBERSHIP	ANNUAL N\$	MONTHLY INCREASES
JUNIOR	600.00	12.50
ADULT	1,200.00	25.00



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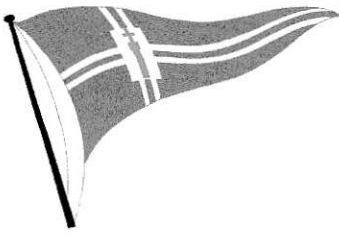
PENSIONER	600.00	12.50
FAMILY	1,950.00	37.50
commercial MEMBERS	6,000.00	0.00

STORAGE	ANNUAL N\$	MONTHLY INCREASES
CONCRETE	11,900.00	91.67
WOOD BOAT SHED	9,900.00	75.00
6M CONTAINER	5,300.00	41.67
12M CONTAINER	7,950.00	62.50
STANDING FEES	6,600.00	50.00

These increases were substantiated by the extensive renovations and upgrades that took place over the past year and all the crucial improved required for the next financial year.

Renovations and Improvements 2022 / 2023

- Upgraded the beach front.
 - Interlocks
 - Beach Bar
 - Steel Boma
 - Repair outside ablution facilities
 - Repainted outside ablution facilities.
 - Installed geyser.
 - Installed showerheads.
 - Installed seating area for changing.
 - Upgraded locks.
 - Landscaping – tires for breakwater, planting of trees
 - Installed Open air shower.
 - Walkway to the waterfront
 - Fenced off the premises.
 - Installed Gate for better access.
 - Installed USB /Two Point plugs at beach bar for charging points.
 - Jetty
 - Treated Jetty wood with creosote.



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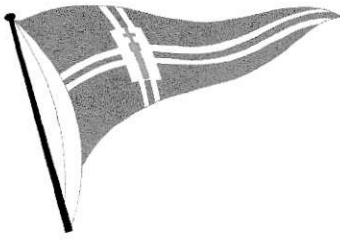
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- Installed Poles on either side of the Jetty to prevent rubber duck damage.
 - Replaced damaged pylon.
 - Installed freshwater point for access for the yachts.
 - Installed 3 flag poles.
 - Rewired the jetty.
 - Installed new lights.
 - Improved the stairs in the front.
 - Installed floating dock with 5 parking bays for jet ski's and rubber ducks
- Entrance and General Area
 - Replaced all steal drain covers with glass fiber.
 - Constructed new entrance.
 - Installed new WBYC sign at the entrance.
 - Traffic signs was installed to regulate proper traffic.
 - Installed Solar panel lights in the parking area for safety.
 - Installed electronic control gate to the slipway – each member will receive an access code upon payment of membership fees.
 - Boat Sheds – installed fire extinguishers in enclosed box on every subsequent garage.
 - Security guard house at the entrance
 - Rojos Restaurant Area
 - Roof repairs
 - Floor repairs
 - Fire inspection
 - Upgrading firefighting equipment to approved standards.
 - Upgraded passage area.
 - Repainted toilets.
 - Installed new shower heads and coat hangers.
 - Two TV's installed in the bar for Sports Events.

The above upgrades were made possible by funds generated by the Club and donations from members.



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Ongoing and planned future projects 2023 /2024:

- Interlocking of the entire area from Garage to slipway
- Solar Lights – extra lights required.
- CCTV cameras – for security purposes.
- Repaint Garage doors.
- Restaurant building – outside walls and facial boards needs to be sanded and painted.
- New braai area.

You will notice the above-mentioned improvements were made for the betterment of the facilities and therefor in the interest of all members.

Due to the unfortunate absence of maintenance to the facilities over previous years and the significant increase in cost of proper upkeep of the facilities the increase as per above is unfortunate but essential.

Additionally, we are in the process of finalizing the negotiation for temporary allowance for use of the marina jetty and slipway to enable our members to effect repairs, arrangements can be made at the yacht club office.

In closing I invite all members to submit any proposal they feel is needed to improve the value and facilities of the club to make our club the envy of all yacht and bring our standards in line with international expectations.

MANNY FERNANDES
COMMODORE : WALVIS BAY YACHT CLUB.