

		Budget 2023 / 2024				Expenses 2018 / 2019				Expenses 2013 / 2014			
		2023	2024	Total	Notes	2018	2019	Total	Notes	2013	2014	Total	Notes
1.a	Staff												
	Salaries and empl.contr. campaign staff	420.000				154.377	422.361	576.739	1	69.126	112.403	181.529	
	Other staff costs incl. travel	30.000				2.106	53.228	55.334	2	23.715	19.544	43.259	
	Volunteers	0				0	2.028	2.028		1.365	11.162	12.527	
	Interns and free-lancers	50.000				0	37.529	37.529					
1.b	Campaign Agencies												
	Agency fee	145.000				118.278	80.676	198.954		179.233	144.535	323.768	5
	Travel costs (2019: and stock images)	15.000				13.954	1.586	15.540		0	31.826	31.826	
	Bonus max (not relevant 2023/24 - category from previous campaign)	0				0	0	0					
2	Campaign-related infrastructure and operating costs												
	Rent and charges second apartment (not relevant 2023/24 - category from previous campaign)	0				0	14.073	14.073					
	Translation (2019: and adaptations)	10.000				260	33.609	33.869		19.779	11.984	31.762	
	Other	8.000											
3	Administrative expenditure												
	Legal advice contracts	5.000				0	0	0		5.101	0	5.101	
	Other legal advice (2013: primary)	0				0	0	0		8.208	0	8.208	
	Security audit primary process	0				0	0	0		14.727	3.908	18.635	
	Other administrative costs	0				18.134	1.537	19.671		2.875	15.449	18.324	
	FYEG support (not relevant 2023/24 - category from previous campaign)	0				0	0	0		3.143	7.857	11.000	
4	Meeting and representation costs												
	Working Groups												
	Election campaign Working Groups	30.000				16.230	0	16.230		0	0	0	3
	Comms meetings/Data Network	35.000				0	5.115	5.115	4	0	0	0	
	Campaign Meetings												
	Campaign Meetings/trainings with member parties	30.000				0	140.979	140.979		71.550	31.099	102.649	
	Support transnational activities and meetings	0				0	76.951	76.951		0	27.800	27.800	
	Support for candidates Spitzenkandidat	0				0	23.563	23.563		0	24.265	24.265	
	Election night event	0				0	3.759	3.759		0	7.701	7.701	
	CO2 compensation	2.000				5.000	5.000	10.000		0	5.000	5.000	
5	Information and publications												
	Campaign material												
	Pre-Campaign material design and production	25.000				4.193	0	4.193		55.886	0	55.886	
	Hot phase campaign material design and prod.	0				0	57.992	57.992		0	56.929	56.929	
	Website												
	Campaign website	10.000				3.025	24.200	27.225					
	Adjustments	0				0	15.319	15.319		17.350	23.147	40.497	
	Publicity												
	Multifunctional digital products	30.000											
	Social media general	5.000											
	Online advertising*	25.000				48.162	612.970	661.132		2.777	0	2.777	
	Get-out-the-vote technology	0				0	60.778	60.778		5.034	37.363	42.397	
	Electorate survey	0				20.000	0	20.000					
	TILT												
	TILT general	5.000											
	Online advertising*	25.000											
	Campaign agency (not relevant 2023/24 - category from previous campaign)	0				134.552	12.705	147.257		0	0	0	
	Software/database (not relevant 2023/24 - category from previous campaign)	0				13.600	12.032	25.632		0	0	0	
	Promotional material	0				0	0	0		0	0	0	
	Other (advisory board etc.) (not relevant 2023/24 - category from previous campaign)	0				0	715	715		0	0	0	
	Bonus max (not relevant 2023/24 - category from previous campaign)	0				0	0	0		0	0	0	
6	Miscellaneous	20.000											
TOTAL		925.000	0	0		551.870	1.698.706	2.250.576		479.869	571.971	1.051.840	