

2026 EGP Budget 2026 as adopted - OVERVIEW



	EP budget 2026	Carryover budget 2026	Adopted total budget 2026	Adopted total budget 2025	Accounts 2024
	adopted by the Lisbon Congress, 5-7 Dec 2025			Adopted by Dublin Congress, 6-8 Dec 2024	adopted by the Lisbon Congress, 5-7 Dec 2025
Eligible expenditure					
Category 1: Personnel costs	2.150.000	110.000	2.260.000	2.090.000	2.395.457
Category 2: Infrastructure and operating costs	378.500	0	378.500	381.107	385.044
Category 3: Administrative expenditure	358.850	0	358.850	256.800	176.226
Category 4: Meeting and representation costs	832.038	290.000	1.122.038	1.064.301	1.344.495
Category 5: Information and publications, Campaign	245.000	40.000	285.000	200.000	2.387.908
Total Eligible Expenditure	3.964.388	440.000	4.404.388	3.992.208	6.689.130
Total Non-eligible Expenditure	113.061	0	113.061	159.279	44.961
Provisions	77.261	0	77.261	123.479	
TOTAL BUDGET EXPENDITURE	4.077.449	440.000	4.517.449	4.151.487	6.734.091
Revenues					
European Parliament Grant	3.567.949	0	3.567.949	3.242.988	4.864.548
carry-over from N-1	0	400.000	400.000	350.000	1.907.007
deduction of carry-over to N+1	0	0			-751.338
Dissolution					
Dissolution Fund	0	0		-	30.334
Own resources	509.500	40.000	549.500	558.500	683.541
Membership fees	435.000	35.000	470.000	480.000	509.922
Donations	17.000	2.000	19.000	18.000	23.592
Participation fees	32.000	3.000	35.000	35.000	128.258
Invoiced costs	25.000	0	25.000	25.000	21.364
Other	500	0	500	500	405
TOTAL REVENUES	4.077.449	440.000	4.517.449	4.151.488	6.734.091
Profit / Loss	0	0	0	0	0

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	adopted by the Lisbon Congress, 5-7 Dec 2025		adopted by the Dublin Congress, 6-8 Dec 2025		to be adopted at Lisbon Congress, Dec 2025
A. Reimbursable expenditure	1	24,75%	51,26%		
Category A.1: Personnel costs	2.150.000	110.000	2.260.000	2.090.000	2.395.457
1.1. Salaries	1.594.000	85.000	1.679.000	1.545.000	1.825.900
1.1.1. Permanent staff	1.594.000		1.594.000	1.545.000	1.458.616,39
1.1.2. Temporary staff		85.000	85.000		367.284,07
1.2. Contributions	410.000	22.000	432.000	425.000	442.789
Employer's contribution	410.000	22.000	432.000	425.000	442.788,98
1.3. Professional training	25.000	0	25.000	15.000	9.635
Staff Training	25.000		25.000	15.000	9.634,79
1.4. Staff missions expenses	11.000	0	11.000	10.000	9.840
1.4.1. Staff travel	1.000		1.000	5.000	481,07
1.4.2. Staff other costs	10.000		10.000	5.000	9.358,65
1.5. Other personnel costs	110.000	3.000	113.000	95.000	107.293
1.5.1. Other expenses Secretary-General	0		0	0	
1.5.2. Other personnel costs (public transport, insurances, meal cheques)	110.000	3.000	113.000	95.000	107.293,02
1.5.3. Honorary fees, consultancy costs	0		0	0	0,00
1.5.4. Volunteers	0		0	0	0,00
Category A.2: Infrastructure and operating costs	378.500	0	378.500	381.107	385.044
2.1. Rent, charges and maintenance costs	193.000	0	193.000	192.000	189.481
2.1.1. Office rent	138.000		138.000	134.000	126.276,26
2.1.2. Charges (electricity, water, cleaning etc.)	37.000		37.000	40.000	46.195,95
2.1.3. Other maintenance costs	18.000		18.000	18.000	16.989,14
2.2. Costs relating to the installation, operation and maintenance of equipment	46.000	0	46.000	46.500	53.939
2.2.1. Copier maintenance	1.000		1.000	1.500	242,00
2.2.2. Internet	20.000		20.000	20.000	23.286,17
2.2.3. Office supplies small material	5.000		5.000	5.000	6.244,95
2.2.4. Other equipment (installation and operation)	20.000		20.000	20.000	24.165,38
2.3. Depreciation of movable and immovable property	95.000	0	95.000	95.000	97.083
2.3.1. Furniture	5.000		5.000	5.000	4.708,50
2.3.2. Computers and office machinery	25.000		25.000	28.000	29.539,87
2.3.3. Other office equipment	65.000		65.000	62.000	62.834,68
2.4. Stationery and office supplies	15.000	0	15.000	15.000	18.045
2.4.1. Paper and other supply	15.000		15.000	15.000	18.044,58
2.5. Postal and telecommunications charges	16.500	0	16.500	16.500	18.307
2.5.1. Postal charges	1.500		1.500	1.500	755,62
2.5.2. Telephones, mobile phones	15.000		15.000	15.000	17.551,57
2.6. Printing, translation and reproduction costs	2.000	0	2.000	2.000	152
2.6.1. Translations	2.000		2.000	2.000	152,46
2.6.2. Other costs	0		0	0	
2.7. Other infrastructure costs	11.000	0	11.000	14.107	8.057
2.7.1. Other infrastructure costs	3.000		3.000	3.000	3.342,26
2.7.2. Office costs Committee members	8.000		8.000	11.107	4.715,00
Category A.3: Administrative expenditure	358.850	0	358.850	256.800	176.226
3.1. Documentation costs	4.600	0	4.600	7.600	4.043
3.1.1. Archive	1.600		1.600	1.600	1.597,88
3.1.2. Other documentation costs	3.000		3.000	6.000	2.444,62
3.2. Costs of studies and research	70.000	0	70.000	0	0
Research	70.000		70.000	0	
3.3. Legal costs	28.000	0	28.000	20.000	24.970
Attorney, legal advice	28.000		28.000	20.000	24.970,48

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3.4. Accounting and audit costs		15.250	0		15.250		11.200		11.286
3.4.1. Accounting	15.000			15.000		11.000		11.084,77	
3.4.2. Auditing	250			250		200		201,25	
3.5. Miscellaneous administrative costs		141.000	0		141.000		118.000		35.927
3.5.1. Other administrative costs	6.000			6.000		4.000		4.326,67	
3.5.2. Honorary fees Committee	75.000			75.000		114.000		31.600,00	
3.5.3 Committee meetings	60.000			60.000					
3.5.3 Membership fees	0			0		0			
3.6. Support to affiliated organisations		100.000	0		100.000		100.000		100.000
3.6.1. FYEG contribution	100.000			100.000		100.000		100.000,00	
3.6.2. Global Greens membership fee	0			0		0			
Category A.4: Meeting and representation costs		832.038	290.000		1.122.038		1.064.301		1.344.495
4.1. Costs of the meetings of the EGP		741.058	290.000		1.031.058		1.053.443		1.335.075
4.1.1. Committee meetings				0		80.000			
4.1.2. Spring Congress				0		0		806.544,44	
4.1.3. Autumn Congress	400.000		50.000	450.000		350.000		341.141,71	
4.1.4. Working Group meetings	15.000			15.000		40.000			
4.1.5. EGP priority projects (according to Activity Plan)	87.058		200.000	287.058		196.443		1.849,81	
4.1.6. EGP Networks	40.000			40.000		40.000		12.516,95	
4.1.7. Local Councillors' Networks (LCN)									
4.1.8. Changemaking Network TILT (meeting costs)									
4.1.9. Green Leadership Council	30.000			30.000		40.000		32.857,44	
4.1.10. Other meetings	84.000			84.000		80.000		15.305,53	
4.1.11. Mission travel costs, incl. FFM	25.000		40.000	65.000		150.000		25.140,12	
4.1.12 Green Cities / Local Councillors projects	60.000			60.000		40.000		28.843,10	
4.1.13. Transnational activities and coop. member parties									
4.1.14. Joint activities FYEG / EGP						37.000		22.814,73	
4.2. Participation in seminars and conferences		5.000	0		5.000		5.000		6.267
4.2.1. EGP participation in Global Greens activities	5.000			5.000		5.000		6.267,33	
4.2.2. Support for the Global Greens Secretariat									
4.3. Representation costs		80.000	0		80.000		0		0
4.3.1. EGP representation in events not organised by EGP	80.000			80.000					
4.4. Costs of invitations		2.980	0		2.980		2.858		2.192
Invitations	2.980			2.980		2.858		2.191,50	
4.5. Other meeting-related costs		3.000	0		3.000		3.000		981
4.5.1. Other costs									
4.5.2. CO2 compensation	3.000			3.000		3.000		960,84	
4.6. Other European Activities		0	0		0		0		
4.6.1. Transnational activities and coop. member parties									
4.6.2. Joint activities FYEG / EGP									
4.6.3. EGP Extended Congress									
Category A.5: Information and publications		245.000	40.000		285.000		200.000		2.387.908
5.1. Publications		5.000	0		5.000		5.000		203
Leaflets and publications	5.000			5.000		5.000		203,06	
5.2. Creation and operation of internet sites		65.000	0		65.000		70.000		98.100
5.2.1. Operation	65.000			65.000		70.000		98.099,91	
5.2.2. Creation									
5.3. Publicity costs		140.000	40.000		180.000		120.000		30.307
5.3.1. Multifunctional digital products	20.000			20.000		7.000		24.367,48	
5.3.2. Other campaign costs	80.000			80.000		0			
5.3.3. Social media general costs	10.000			10.000		98.000		722,46	
5.3.4. Digital campaigns including TILT	30.000		40.000	70.000		15.000		5.217,51	

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5.3.5. Climate Campaigning	0	0	0	0	0
5.4. Communications equipment (gadgets)	15.000	0	15.000	5.000	4.919
5.4.1. General	15.000	0	15.000	5.000	4.918,68
5.5. Seminars and Exhibitions	20.000	0	20.000	0	0
5.6. Election campaign costs	0	0	0	0	2.254,379
5.6.1. Allocated costs according to campaign budget plan	0	0	0	0	1.578.322,37
5.6.2. Staff costs (including employers contribution)	0	0	0	0	676.056,31
Total reimbursable expenditure	3.964.388	440.000	4.404.388	3.992.208	6.689.129,89
B. Non-reimbursable expenditure					
B.1. Provisions	77.261	0	77.261	123.479	0
Campaign Fund	77.261	0	77.261	123.479	0
Social Fund	0	0	0	0	0
Property Fund	0	0	0	0	0
Congress Fund	0	0	0	0	0
Operational Reserve	0	0	0	0	0
B.2. Financial charges	800	0	800	800	798,44
B.3. Realized losses	0	0	0	0	95,00
B.4. Doubtful claims	0	0	0	0	0
B.5. Others	35.000	0	35.000	35.000	44.088
B.5.1/2 Invoiced costs (incl. reimbursed part of the staff salaries)	25.000	0	25.000	25.000	26.530,96
B.5.3 Other	10.000	0	10.000	10.000	17.536,97
Total non-reimbursable expenditure	113.061	0,00	113.061	159.279	44.961,37
TOTAL BUDGET EXPENDITURE	4.077.449	440.000	4.517.449	4.151.487	6.734.091
Revenues					
D.1. European Parliament Grant	3.567.949	400.000	3.967.949	3.592.988	6.020.216,90
D.1. Grant European Parliament	3.567.949	0	3.567.949	3.242.988	4.864.548
D.1-1. European Parliament funding carried over from year N-1	0	400.000	400.000	350.000	1.907.007
D.1-3. European Parliament funding carried over to year N+1	0	0	0	0	-751.337,69
Own resources	509.500	40.000	549.500	558.500	713.874,36
D.2. Membership fees	435.000	35.000	470.000	480.000	509.922
D.3. Donations	17.000	2.000	19.000	18.000	23.592
D.4 Other own Resources					
D.4.1 Dissolution from Fund	0	0	0	0	30.334
D.4.2. Participation fees (1)	32.000	3.000	35.000	35.000	128.258
D.4.3. Financial income	500	0	500	500	405
D.4.4 Invoiced costs (incl. reimbursed part of the staff salaries)	25.000	0	25.000	25.000	21.364
D.4.5 Other	0	0	0	0	0
TOTAL REVENUES	4.077.449	440.000	4.517.449	4.151.488	6.734.091
Profit / Loss	0	0	0	0	0

- (1) **Participation fees to the EGP Congress 2026:**
Solidarity fee - 250,00 EUR
Regular fee - 195,00 EUR
Delegates from countries with a median net income less or equal to EUR 15 000 - 30 EUR
Non-delegate students - 90,00 EUR
Volunteers - 0,00 EUR

Development of Funds 2021 - 2026



	2021	2022	2023	2024	2025 budget	2025 projection	2026 budget
Initial Fund	68.927	68.927	68.927	68.927	68.927	68.927	68.927
Operational Reserve	190.215	257.405	365.465	365.465	365.465	365.465	365.465
Property Fund	50.000	50.000	50.000	50.000	50.000	50.000	50.000
Social Fund	155.000	155.000	155.000	155.000	155.000	155.000	155.000
Campaign Fund	234.588	334.589	334.589	304.255	381.673	445.255	522.516
Congress Fund	225.000	50.000	50.000	50.000	50.000	50.000	50.000
TOTAL	923.730	915.920	1.023.980	993.647	1.071.065	1.134.647	1.211.908

All figures for 31 December