

European Green Party

Grant Thornton Bedrijfsrevisoren BV

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Belgium

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Independent auditor's report on the financial year
ended 31 December 2024

Independent auditor's report with respect to the Annual Accounts of the European Green Party for the year ended 31 December 2024

In accordance with our service contract dated 5 January 2021 with the European Union represented by the European Parliament, we report to you as independent auditor on the performance of our audit mandate which was entrusted to Grant Thornton Bedrijfsrevisoren BV. This report includes our opinion on the balance sheet as at 31 December 2024, the income statement for the year ended 31 December 2024 and the disclosures (all elements together the "Annual Accounts") using the abbreviated schedule and on the Final Statement of reimbursable expenditure actually incurred as well as on compliance with rules and regulations applicable to funding of European political parties and European political foundations and includes as well our report on regulatory requirements. These two reports are considered as one report and are inseparable.

We have been appointed as independent auditor by the European Parliament in our contract dated 5 January 2021. Our mandate expires after the delivery of our audit opinion for the year ended 31 December 2024.

Report on the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred**Unqualified opinion**

We have audited the Annual Accounts of European Green Party (the "Entity"), that comprise the balance sheet on 31 December 2024, as well as the income statement of the year and the disclosures, which show a balance sheet total of € 2.448.601,10 and of which the income statement shows a loss for the year of € 30.333,76.

In our opinion, the Annual Accounts give a true and fair view of the Entity's net equity and financial position as at 31 December 2024, and of its results for the year then ended, prepared in accordance with the financial reporting framework applicable in Belgium, using the abbreviated schedule.

We have also audited the Final Statement of reimbursable expenditure actually incurred for the year ended 31 December 2024, in accordance with rules and regulations applicable to funding of European political parties and European political foundations, of European Green Party.

In our opinion, the Final Statement of reimbursable expenditure actually incurred of the Entity for the year ended 31 December 2024 is prepared, in all material respects, in accordance with rules and regulations applicable to funding of European political parties and European political foundations.

Basis for unqualified opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Belgium. In addition, we have applied the IAASB-approved international auditing standards that are applicable on the current closing date and have not yet been approved at the national level. Our responsibilities under those standards are further described in the "Our responsibilities for the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred" section of our report.

We have complied with all ethical requirements that are relevant to our audit, including those with respect of independence.

We have obtained from the Members of the Board and the officials of the Entity the explanations and information necessary for the performance of our audit and we believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of Accounting and Restriction on Distribution

We draw attention to the Final Statement of reimbursable expenditure actually incurred. This schedule is prepared to assist the Entity to meet the requirements of the European Parliament. As a result, the schedule may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Members of the Board for the preparation of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred

The Members of the Board are responsible for the preparation of the Annual Accounts that give a true and fair view in accordance with the reporting framework applicable in Belgium and the Final Statement of reimbursable expenditure actually incurred. This responsibility includes: designing, implementing and maintaining internal control which the Members of the Board determine to be necessary to enable the preparation of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred that are free from material misstatement, whether due to fraud or error. The Members of the Board are responsible towards the European Parliament for the use of the contribution awarded and must comply with the provisions of the Regulation (EU, Euratom) No 1141/2014, Regulation (EU, Euratom) 2018/1046 ('the Financial Regulation') and the underlying acts.

As part of the preparation of the Annual Accounts, the Members of the Board are responsible for assessing the Entity's ability to continue as a going concern, and provide, if applicable, information on matters impacting going concern. The Members of the Board should prepare the Annual Accounts using the going concern basis of accounting, unless the Members of the Board either intend to liquidate the Entity or to cease business operations, or has no realistic alternative but to do so.

Our responsibilities for the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred

Our objectives are to obtain reasonable assurance whether the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred are free from material misstatement, whether due to fraud or error, and to express an opinion on these Annual Accounts and Final Statement of reimbursable expenditure actually incurred based on our audit. Reasonable assurance is a high level of assurance, but not a guarantee that an audit conducted in accordance with the ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Annual Accounts and the Final Statement of reimbursable expenditure actually incurred.

When performing our audit, we comply with the legal, regulatory and normative framework that applies to the audit of the financial statements in Belgium. However, a statutory audit does not provide assurance as to the future viability of the Entity nor as to the efficiency or effectiveness with which the governing body has conducted or will conduct the Entity's business. Our responsibilities regarding the assumption of going concern applied by the governing body are described below.

Furthermore, with respect to the Final Statement of reimbursable expenditure actually incurred, it is our responsibility to express an opinion on the compliance with rules and regulations applicable to funding of European political parties and European political foundations.

As part of an audit, in accordance with ISA, we exercise professional judgment and we maintain professional scepticism throughout the audit. We also perform the following tasks:

- Identification and assessment of the risks of material misstatement of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred, whether due to fraud or error, the planning and execution of audit procedures to respond to these risks and obtain audit evidence which is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting material misstatements is larger when these misstatements are due to fraud, since fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- Obtaining insight in the system of internal controls that are relevant for the audit and with the objective to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control;
- Evaluating the selected and applied accounting policies, and evaluating the reasonability of the accounting estimates and related disclosures made by the Members of the Board as well as the underlying information given by the Members of the Board;
- Conclude on the appropriateness of the Members of the Board's use of the going concern basis of accounting, and based on the audit evidence obtained, whether a material uncertainty exists related to event or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Annual Accounts or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going-concern;

- Evaluating the overall presentation, structure and content of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred, and evaluating whether these Annual Accounts and the Final Statement of reimbursable expenditure actually incurred reflect a true and fair view of the underlying transactions and events.

We communicate with the Members of the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on regulatory requirements

Responsibilities of the Members of the Board

The Members of the Board are responsible for the compliance by the Entity with the legal and regulatory requirements applicable in Belgium, its articles of association, the legal and regulatory requirements regarding bookkeeping and the provisions of the Contribution Agreement between the European Parliament and the Entity ('the Funding Agreement'), Regulation (EU, Euratom) No. 1141/2014, Regulation (EU, Euratom) 2018/1046 ('the Financial Regulation') and the underlying acts.

Responsibilities of the auditor

Our audit work included specific procedures to gather sufficient and appropriate audit evidence to verify, in all material respects, that the financial provisions and obligations of the contribution agreement, Regulation (EU, Euratom) No 1141/2014, Regulation (EU, Euratom) 2018/1046 ('the Financial Regulation') and the underlying acts have been met.

Independence matters

We have not performed any other services that are not compatible with the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred and we have remained independent of the Entity during the course of our mandate.

Other communications

- Without prejudice to certain formal aspects of minor importance, the accounting records were maintained in accordance with the legal and regulatory requirements applicable in Belgium;
- The costs declared were actually incurred;
- The statement of revenue is exhaustive;
- The financial documents submitted by the entity to the European Parliament are consistent with the financial provisions of the Funding Agreement;
- While performing our audit of the annual accounts of the Party, we have not identified any material transactions undertaken for which the obligations arising from Regulation (EU, Euratom) No 1141/2014, in particular from Article 20 thereof, have not been met;
- While performing our audit of the annual accounts of the Party, we have not identified any material transactions undertaken for which the obligations arising from the Funding Agreement, in particular from Article II.9 and Article II.19 thereof, have not been met;
- Any unused part of Union funding is carried over to the next financial year;

- Any unused part of Union funding is used in accordance with Article 228(2) of the Financial Regulation;
- Any surplus of own resources was transferred to the reserve;
- We were not yet provided with the financial statements prepared in accordance with the international accounting standards defined in article 2 of regulation (EC) No 1606/2002. The financial statements prepared in accordance with the international accounting standards will be subject to a separate audit opinion.

Vilvoorde, 5 June 2025

Grant Thornton Bedrijfsrevisoren BV
Represented by

Gunther Loits
(Signature)

Digitally signed by Gunther
Loits (Signature)
DN: cn=Gunther Loits
(Signature)
Date: 05/June/2025

Gunther Loits
Registered auditor

Annex 1: Annual accounts

xxxx-xxxxxxxx	0872183517	2024	EUR	25.0.5	m04-f	xx/xx/xxxx	12		A-ASBL 1
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**COMPTES ANNUELS ET AUTRES DOCUMENTS
À DÉPOSER EN VERTU DU CODE DES
SOCIÉTÉS ET DES ASSOCIATIONS**

DONNÉES D'IDENTIFICATION (à la date du dépôt)

Dénomination : **PARTI VERT EUROPEEN**
Forme juridique : European Political Party
Adresse : Rue du Taciturne N° : 34 Boîte :
Code postal : 1000 Commune : Bruxelles
Pays : Belgique
Registre des personnes morales (RPM) - Tribunal de l'entreprise de Bruxelles, francophone
Adresse Internet :
Adresse e-mail :

Numéro d'entreprise 0872.183.517

Date du dépôt du document le plus récent mentionnant la date de publication des actes constitutif et modificatif(s) des statuts 24-07-2023

COMPTES ANNUELS en EURO approuvés par l'assemblée générale du 29-05-2025
et relatifs à l'exercice couvrant la période du 01-01-2024 au 31-12-2024
Exercice précédent du 01-01-2023 au 31-12-2023

Les montants relatifs à l'exercice précédent sont identiques à ceux publiés antérieurement.

Numéros des sections du document normalisé non déposées parce que sans objet :

A-ASBL 6.1.1, A-ASBL 6.2, A-ASBL 6.3, A-ASBL 6.5, A-ASBL 6.6, A-ASBL 6.8, A-ASBL 7, A-ASBL 8



Benedetta De Marte
Secretary General



Marc Gimenez
Treasurer

LISTE DES ADMINISTRATEURS ET COMMISSAIRES

LISTE DES ADMINISTRATEURS ET COMMISSAIRES

LISTE COMPLÈTE des nom, prénoms, profession, domicile (adresse, numéro, code postal et commune) et fonction au sein de l'association ou de la fondation

De Marte Benedetta

Secrétaire générale
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1000 Bruxelles
BELGIQUE

Kessler Christina Annette

Membre du Comité
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1040 Etterbeek
BELGIQUE

Cuffe Ciaran

Co-président
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Steffan Sibylle

Membre du Comité
Chaussée de Vleurgat 16 3
1050 Ixelles
BELGIQUE

COMPTES ANNUELS

BILAN APRÈS RÉPARTITION

ACTIF

FRAIS D'ÉTABLISSEMENT

ACTIFS IMMOBILISÉS

Immobilisations incorporelles

Immobilisations corporelles
Terrains et constructions
Installations, machines et outillage
Mobilier et matériel roulant
Location-financement et droits similaires
Autres immobilisations corporelles
Immobilisations en cours et acomptes versés

Immobilisations financières

ACTIFS CIRCULANTS

Créances à plus d'un an
Créances commerciales
Autres créances

Stocks et commandes en cours d'exécution
Stocks
Commandes en cours d'exécution

Créances à un an au plus
Créances commerciales
Autres créances

Placements de trésorerie

Valeurs disponibles

Comptes de régularisation

TOTAL DE L'ACTIF

Ann.	Codes	Exercice	Exercice précédent
	20		
	21/28	337.755	397.814
6.1.1	21		
6.1.2	22/27	284.904	344.963
	22		
	23		
	24	205.423	250.285
	25		
	26	79.481	94.678
	27		
6.1.3	28	52.851	52.851
	29/58	2.110.846	3.189.058
	29		
	290		
	291		
	3		
	30/36		
	37		
	40/41	57.831	78.392
	40	57.831	78.392
	41		0
	50/53		
	54/58	1.977.368	2.763.105
	490/1	75.647	347.561
	20/58	2.448.601	3.586.872

	Ann.	Codes	Exercice	Exercice précédent
PASSIF				
FONDS SOCIAL		10/15	<u>993.647</u>	<u>1.023.980</u>
Fonds de l'association ou de la fondation	6.2	10	68.927	68.927
Plus-values de réévaluation		12		
Fonds affectés et autres réserves	6.2	13	924.720	955.053
Bénéfice (Perte) reporté(e)	(+)/(-)	14		
Subsides en capital		15		
PROVISIONS ET IMPÔTS DIFFÉRÉS	6.2	16		
Provisions pour risques et charges		160/5		
Pensions et obligations similaires		160		
Charges fiscales		161		
Grosses réparations et gros entretien		162		
Obligations environnementales		163		
Autres risques et charges		164/5		
Provisions pour subsides et legs à rembourser et pour dons avec droit de reprise		167		
Impôts différés		168		
DETTES		17/49	<u>1.454.954</u>	<u>2.562.892</u>
Dettes à plus d'un an	6.3	17		
Dettes financières		170/4		
Etablissements de crédit, dettes de location-financement et assimilées		172/3		
Autres emprunts		174/0		
Dettes commerciales		175		
Acomptes sur commandes		176		
Autres dettes		178/9		
Dettes à un an au plus	6.3	42/48	683.645	624.665
Dettes à plus d'un an échéant dans l'année		42		
Dettes financières		43		
Etablissements de crédit		430/8		
Autres emprunts		439		
Dettes commerciales		44	238.181	226.311
Fournisseurs		440/4	238.181	226.311
Effets à payer		441		
Acomptes sur commandes		46		
Dettes fiscales, salariales et sociales		45	437.073	395.315
Impôts		450/3	109.648	122.484
Rémunérations et charges sociales		454/9	327.425	272.831
Autres dettes		48	8.391	3.039
Comptes de régularisation		492/3	771.309	1.938.227
TOTAL DU PASSIF		10/49	2.448.601	3.586.872

COMPTE DE RÉSULTATS

	Ann.	Codes	Exercice	Exercice précédent
Produits et charges d'exploitation				
Marge brute d'exploitation	(+)/(-)	9900	3.094.848	2.901.210
Dont: produits d'exploitation non récurrents		76A		
Chiffre d'affaires		70		
Cotisations, dons, legs et subsides		73		
Approvisionnements, marchandises, services et biens divers		60/61		
Rémunérations, charges sociales et pensions	(+)/(-)	62	2.990.434	2.670.471
Amortissements et réductions de valeur sur frais d'établissement, sur immobilisations incorporelles et corporelles		630	109.604	98.103
Réductions de valeur sur stocks, sur commandes en cours d'exécution et sur créances commerciales: dotations (reprises)	(+)/(-)	631/4	6.969	
Provisions pour risques et charges: dotations (utilisations et reprises)	(+)/(-)	635/9		
Autres charges d'exploitation		640/8	15.714	21.714
Charges d'exploitation portées à l'actif au titre de frais de restructuration	(-)	649		
Charges d'exploitation non récurrentes		66A	881	350
Bénéfice (Perte) d'exploitation	(+)/(-)	9901	-28.754	110.572
Produits financiers	6.4	75/76B	2.729	1.648
Produits financiers récurrents		75	2.729	1.648
Produits financiers non récurrents		76B		
Charges financières	6.4	65/66B	4.309	4.161
Charges financières récurrentes		65	4.309	4.161
Charges financières non récurrentes		66B		
Bénéfice (Perte) de l'exercice avant impôts	(+)/(-)	9903	-30.334	108.059
Prélèvement sur les impôts différés		780		
Transfert aux impôts différés		680		
Impôts sur le résultat	(+)/(-)	67/77		
Bénéfice (Perte) de l'exercice	(+)/(-)	9904	-30.334	108.059
Prélèvement sur les réserves immunisées		789		
Transfert aux réserves immunisées		689		
Bénéfice (Perte) de l'exercice à affecter	(+)/(-)	9905	-30.334	108.059

AFFECTATIONS ET PRÉLÈVEMENTS

Bénéfice (Perte) à affecter
 Bénéfice (Perte) de l'exercice à affecter
 Bénéfice (Perte) reporté(e) de l'exercice précédent

Prélèvement sur les capitaux propres: fonds, fonds affectés et autres réserves

Affectation aux fonds affectés et autres réserves

Bénéfice (Perte) à reporter

	Codes	Exercice	Exercice précédent
(+)/(-)	9906	-30.334	108.059
(+)/(-)	(9905)	-30.334	108.059
(+)/(-)	14P		
	791	30.334	
	691		108.059
(+)/(-)	(14)		

ANNEXE

ETAT DES IMMOBILISATIONS

IMMOBILISATIONS CORPORELLES

Valeur d'acquisition au terme de l'exercice

Mutations de l'exercice

- Acquisitions, y compris la production immobilisée
- Cessions et désaffectations
- Transferts d'une rubrique à une autre

Valeur d'acquisition au terme de l'exercice

Plus-values au terme de l'exercice

Mutations de l'exercice

- Actées
- Acquises de tiers
- Annulées
- Transférées d'une rubrique à une autre

Plus-values au terme de l'exercice

Amortissements et réductions de valeur au terme de l'exercice

Mutations de l'exercice

- Actés
- Repris
- Acquis de tiers
- Annulés à la suite de cessions et désaffectations
- Transférés d'une rubrique à une autre

Amortissements et réductions de valeur au terme de l'exercice

VALEUR COMPTABLE NETTE AU TERME DE L'EXERCICE

DONT

Appartenant à l'association ou à la fondation en pleine propriété

Codes	Exercice	Exercice précédent
8199P	XXXXXXXXXX	831.739
8169	50.426	
8179	27.293	
(+)/(-) 8189		
8199	854.872	
8259P	XXXXXXXXXX	
8219		
8229		
8239		
(+)/(-) 8249		
8259		
8329P	XXXXXXXXXX	486.776
8279	109.604	
8289		
8299		
8309	26.412	
(+)/(-) 8319		
8329	569.968	
(22/27)	284.904	
8349		

IMMOBILISATIONS FINANCIÈRES

Valeur d'acquisition au terme de l'exercice

Mutations de l'exercice

Acquisitions

Cessions et retraits

Transferts d'une rubrique à une autre

Autres mutations

Valeur d'acquisition au terme de l'exercice

Plus-values au terme de l'exercice

Mutations de l'exercice

Actées

Acquises de tiers

Annulées

Transférées d'une rubrique à une autre

Plus-values au terme de l'exercice

Réductions de valeur au terme de l'exercice

Mutations de l'exercice

Actées

Reprises

Acquises de tiers

Annulées à la suite de cessions et retraits

Transférées d'une rubrique à une autre

Réductions de valeur au terme de l'exercice

Montants non appelés au terme de l'exercice

Mutations de l'exercice

Montants non appelés au terme de l'exercice

VALEUR COMPTABLE NETTE AU TERME DE L'EXERCICE

Codes	Exercice	Exercice précédent
8395P	XXXXXXXXXX	52.851
8365		
8375		
(+)/(-) 8385		
(+)/(-) 8386		
8395	52.851	
8455P	XXXXXXXXXX	
8415		
8425		
8435		
(+)/(-) 8445		
8455		
8525P	XXXXXXXXXX	
8475		
8485		
8495		
8505		
(+)/(-) 8515		
8525		
8555P	XXXXXXXXXX	
(+)/(-) 8545		
8555		
(28)	52.851	

RÉSULTATS

PERSONNEL

Travailleurs pour lesquels l'association ou la fondation a introduit une déclaration DIMONA ou qui sont inscrits au registre général du personnel

Effectif moyen du personnel calculé en équivalents temps plein

PRODUITS ET CHARGES DE TAILLE OU D'INCIDENCE EXCEPTIONNELLE

Produits non récurrents

Produits d'exploitation non récurrents

Produits financiers non récurrents

Charges non récurrentes

Charges d'exploitation non récurrentes

Charges financières non récurrentes

RÉSULTATS FINANCIERS

Intérêts portés à l'actif

Codes	Exercice	Exercice précédent
9087	37,1	33,7
76		
(76A)		
(76B)		
66	881	350
(66A)	881	350
(66B)		
6502		

BILAN SOCIAL

Numéros des commissions paritaires dont dépend l'association ou la fondation:

TRAVAILLEURS POUR LESQUELS L'ASSOCIATION OU LA FONDATION A INTRODUIT UNE DÉCLARATION DIMONA OU QUI SONT INSCRITS AU REGISTRE GÉNÉRAL DU PERSONNEL

Au cours de l'exercice et de l'exercice précédent

Nombre moyen de travailleurs

Nombre d'heures effectivement prestées

Frais de personnel

Codes	1. Temps plein (exercice)	2. Temps partiel (exercice)	3. Total (T) ou total en équivalents temps plein (ETP) (exercice)	3P. Total (T) ou total en équivalents temps plein (ETP) (exercice précédent)
100	34,6	3,4	37,1	33,7
101	54.816	4.160	58.976	53.766
102	2.608.497	211.617	2.820.114	2.538.470

A la date de clôture de l'exercice

Nombre de travailleurs

Par type de contrat de travail

- Contrat à durée indéterminée
- Contrat à durée déterminée
- Contrat pour l'exécution d'un travail nettement défini
- Contrat de remplacement

Par sexe et niveau d'études

- Hommes
 - de niveau primaire
 - de niveau secondaire
 - de niveau supérieur non universitaire
 - de niveau universitaire
- Femmes
 - de niveau primaire
 - de niveau secondaire
 - de niveau supérieur non universitaire
 - de niveau universitaire

Par catégorie professionnelle

- Personnel de direction
- Employés
- Ouvriers
- Autres

Codes	1. Temps plein	2. Temps partiel	3. Total en équivalents temps plein
105	24	3	26,1
110	21	3	23,1
111	3		3
112			
113			
120	10		10
1200			
1201			
1202			
1203	10		10
121	14	3	16,1
1210			
1211			
1212	1		1
1213	13	3	15,1
130			
134	24	3	26,1
132			
133			

TABLEAU DES MOUVEMENTS DU PERSONNEL AU COURS DE L'EXERCICE

ENTRÉES

Nombre de travailleurs pour lesquels l'association ou la fondation a introduit une déclaration DIMONA ou qui ont été inscrits au registre général du personnel au cours de l'exercice

SORTIES

Nombre de travailleurs dont la date de fin de contrat a été inscrite dans une déclaration DIMONA ou au registre général du personnel au cours de l'exercice

Codes	1. Temps plein	2. Temps partiel	3. Total en équivalents temps plein
205	9		9
305	17		17

RENSEIGNEMENTS SUR LES FORMATIONS POUR LES TRAVAILLEURS AU COURS DE L'EXERCICE

Initiatives en matière de formation professionnelle continue à caractère formel à charge de l'employeur

Nombre de travailleurs concernés

Nombre d'heures de formation suivies

Coût net pour l'association ou la fondation

dont coût brut directement lié aux formations

dont cotisations payées et versements à des fonds collectifs

dont subventions et autres avantages financiers reçus (à déduire)

Initiatives en matière de formation professionnelle continue à caractère moins formel ou informel à charge de l'employeur

Nombre de travailleurs concernés

Nombre d'heures de formation suivies

Coût net pour l'association ou la fondation

Initiatives en matière de formation professionnelle initiale à charge de l'employeur

Nombre de travailleurs concernés

Nombre d'heures de formation suivies

Coût net pour l'association ou la fondation

Codes	Hommes	Codes	Femmes
5801	16	5811	22
5802	167	5812	258
5803	13.631,12	5813	16.452,77
58031	13.631,12	58131	16.452,77
58032		58132	
58033		58133	
5821	14	5831	21
5822	24	5832	49
5823	1.082,52	5833	5.025,06
5841		5851	
5842		5852	
5843		5853	

Annex 2: Final Statement of reimbursable expenditure actually incurred

EXPENDITURE				REVENUE				
		2024 Budget	2024 Actual			2024 Budget	2024 Actual	
A. REIMBURSABLE EXPENDITURE	A.1.	Personnel costs	2.475.000,00	2.395.456,97	D.1.	European Parliament funding	4.864.548,49	6.020.216,90
	A.1.1.	Salaries and equivalent	1.750.000,00	1.825.900,46	D.1.1.	European Parliament funding carried over from year N-1 as available at the beginning of year N		1.907.006,59
	A.1.2.	Contributions	450.000,00	442.788,98	D.1.2.	European Parliament funding requested (budget) / awarded (actual) for year N	4.864.548,49	4.864.548,00
	A.1.3.	Professional training	20.000,00	9.634,79				
	A.1.4.	Staff missions expenses	110.000,00	9.839,72				
	A.1.5.	Other personnel costs	145.000,00	107.293,02				
	A.2.	Infrastructure and operating costs	479.000,00	385.044,39				
	A.2.1.	Rent, charges and maintenance costs	210.000,00	189.461,35				
	A.2.2.	Costs relating to installation, operation and maintenance of equipment	93.000,00	53.938,50				
	A.2.3.	Depreciation of movable and immovable property	111.000,00	97.083,05				
	A.2.4.	Stationery and office supplies	18.000,00	18.044,58				
	A.2.5.	Postal and telecommunications charges	33.000,00	18.307,19				
	A.2.6.	Printing, translation and reproduction costs	4.000,00	152,46				
	A.2.7.	Other infrastructure costs	10.000,00	8.057,26				
	A.3.	Administrative costs	232.053,88	176.225,67				
	A.3.1.	Documentation costs (newspapers, press agencies, databases)	12.553,88	4.042,50				
	A.3.2.	Costs of studies and research	0,00	0,00				
	A.3.3.	Legal costs	25.000,00	24.970,48				
	A.3.4.	Accounting and audit costs	10.500,00	11.286,02				
	A.3.5.	Miscellaneous administrative costs	84.000,00	35.926,67				
	A.3.6.	Support to associated entities	100.000,00	100.000,00				
	A.4.	Meetings and representation costs	979.000,00	1.344.495,08				
	A.4.1.	Costs of meetings	966.000,00	1.335.075,43				
	A.4.2.	Participation in seminars and conferences	8.000,00	6.267,33				
	A.4.3.	Representation costs	0,00	0,00				
	A.4.4.	Costs of invitations	0,00	2.191,50				
	A.4.5.	Other meeting-related costs	5.000,00	960,84				
	A.5.	Information and publication costs	1.240.000,00	2.387.907,78				
	A.5.1.	Publication costs	5.000,00	203,06				
	A.5.2.	Creation and operation of internet sites and social media	80.000,00	98.099,91				
	A.5.3.	Publicity costs	35.000,00	30.307,45				
	A.5.4.	Communications equipment (gadgets)	10.000,00	4.918,68				
	A.5.5.	Seminar and exhibitions	0,00	0,00				
	A.5.6.	Election campaigns	1.110.000,00	2.254.378,68				
	A.5.7.	Other information-related costs	0,00					
	TOTAL REIMBURSABLE EXPENDITURE		5.405.053,88	6.689.129,89				
B. NON-REIMBURSABLE EXPENDITURE	B.1.	Allocations to other provisions	0,00					
	B.2.	Financial charges	2.000,00	798,44				
	B.3.	Exchange losses	1.000,00					
	B.4.	Doubtful claims on third parties	0,00					
	B.5.	Others (invoiced costs & miscellaneous)	70.000,00	44.162,93				
	B.6.	Contributions in kind	0,00					
TOTAL NON-REIMBURSABLE EXPENDITURE		73.000,00	44.961,37					
C. TOTAL EXPENDITURE		5.478.053,88	6.734.091,26	F. TOTAL REVENUE		5.478.053,88	6.734.091,26	
G. EUROPEAN PARLIAMENT FUNDING USED TO COVER 90 % OF REIMBURSABLE EXPENDITURE IN YEAR N		4.864.548,49	6.020.216,90					
H. EUROPEAN PARLIAMENT FUNDING CARRIED OVER TO YEAR N+1			751.337,69					
I. PROFIT/LOSS		0,00	0,00					
J. INTEREST FROM PRE-FINANCING			5.352,84					

Marc Gimenez, EGP Treasurer

Marc Glimmer, EGP Treasurer