

# Digicel

FOUNDATION

# Annual Report | 2012 - 2013



Supporting communities  
Working together  
Building a better future





Aopi of Paingopa, Kaintiba District, Gulf Province





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# MESSAGE FROM THE PATRON

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Denis O'Brien

At Digicel, we believe in moving our communities forward.

To date, the Digicel PNG Foundation has invested over US\$13million in the areas of education, health, community building, domestic violence and special needs – positively impacting over 200,000 beneficiaries, since its launch in 2008.

I am proud to report that in the last year alone, the team funded 45 education projects, three health projects and four community building programmes, directly impacting 15,000 people – most of whom are children.

A remarkable accomplishment of which the Digicel PNG Foundation employees – as well as the dozens of partners and countless volunteers – should be very proud.

After almost five years of leading the Digicel PNG Foundation's efforts to give back to socially marginalised communities in remote areas of the country, last year also saw the departure of Chief Executive Officer, Marina Van Der Vlies. On behalf of the Board of Management and staff, I would like to extend my sincere thanks to Marina for her hard work, great energy and tenacity – and wish her every best wish in her future endeavours.

I would also like to congratulate Beatrice Mahuru on her promotion to CEO – and take this opportunity to wish her and her team the best in continuing the Foundation's great work in the coming year.

Finally, I would like to thank Non-Executive Chairman, Richard Kassman, and the Board for their ongoing support and interest.

Best regards

Denis O'Brien  
Founder and Patron, Digicel Foundation





# MESSAGE FROM THE CHAIRMAN

## Richard Kassman

It is an honor to be the Chairman of Digicel PNG Foundation. I wear many different hats but I am yet to come across a team more hardworking and committed to truly serve Papua New Guinea's socially marginalized communities with passion and benevolence.

I take this opportunity as Chairman to thank Marina van der Vlies for her service to the Foundation as the founding CEO and wish her all the very best with her new endeavors; and welcome our new CEO, Beatrice Mahuru and wish her every success on her promotion.

The Foundation continues to have a lasting impact on its 5 key focus areas: Providing young children with access to basic education; Provide access to basic health services in rural and other marginalised areas; supporting marginalized communities to become more self-reliant; providing basic services for victims of domestic violence; and, providing access and basic services to people with special needs.

Our standardized education infrastructure solutions, with our signature red roofs are now synonymous with the Digicel PNG Foundation brand across the rural plains. The siren of our Mobile Health Clinics are a welcome signal of hope to those who have had little to no access to health services in the rural communities. And, we can't even begin to measure how we've empowered participants who have received community based teacher training or basic business skills training, giving scores a chance to earn a living and changing their future.

Considering the challenges that are both real and perceived in PNG, we have proven that we will go where most organizations will not venture, challenging the status quo with the faith to truly have a lasting impact on people less fortunate than ourselves.

As we continue to grow our footprint, we are mindful of working in close consultation with key partners in the communities, churches, private sectors, government and non-government organizations (NGO's) to build our understanding of the current development issues particularly in our five core focus areas so that we can prioritize our investment to ensure a fair and transparent distribution, that cuts across cultural, religious and geographical divides, serving our Foundation without fear or favor.

In closing I would like to take this opportunity to acknowledge the enthusiasm and commitment of our hard working Foundation team; thank the support and guidance of our diligent Board; and, express gratitude to all our Digicel volunteers and regional teams for their continued assistance.

It would be remiss of me not to extend deep gratitude to Digicel PNG Limited for its financial support to the work of the Foundation, a commitment to growing communities where Digicel grows, and our Patron, Denis O'Brien for his commitment to our work in PNG.



Richard Kassman

Chairman





## MESSAGE FROM THE CHIEF EXECUTIVE OFFICER

Beatrice G. Mahuru



Beatrice G. Mahuru

*BGMahuru*

Chief Executive Officer

This year, was our fourth full year in operation and we notched a few milestones in our armor.

This was the first year in which we included solar solutions to every education and health infrastructure that we rolled out in PNG's rural, remote and socially marginalised communities.

This was the first year we invested in both a special needs playground as well as a special needs double classroom accessible by a ramp with an ablution block in between with modifications to suit children learning with a disability.

This was the first year we rolled out our paid employee volunteer day program seeing all our Digicel staff inspire children to aspire beyond their settlement boundaries.

This was the year in which we completed our first Life and Business Skills Program in partnership with Ginigoada Bisnis Foundation and witnessed 3,107 participants graduate with a Life and Business Skills Certificate. This was the first year we measured our Community Learning Centre Student Performance and what an amazing testimony to our Isi Learning Program. Also, this is the first year in which a full PNG team operates Digicel PNG Foundation. We are proud for this amazing opportunity in our roles to make a lasting difference in the lives of those less fortunate than ourselves and I thank our Patron, Denis O'Brien for his constant support to our work, to our Chairman, Richard Kassman for his guidance and leadership and to our Board Members for their dedication and expertise and for always challenging our team to think outside of the box whilst maintaining the key principles of excellence, integrity, innovation and openness to all communities. You have all been great sounding boards and your collective support has made the Foundation's work possible.

I would especially like to thank our former CEO, Marina Van der Vlies and former staff members, Naus Kamal and Shirley Waal who have since left in pursuit of new challenges. I wish them every success and I welcome Haro Gomara, Ruth Javin and Lawrence Kakale who have brought considerable NGO, customer care and International Donors' experience to our not for profit organization.

In FY2013/2014, our core focus areas remain: Education, Health, Community Building, Domestic Violence and Special Needs. In taking the Foundation forward, we will harness the information and communication technology through the mobile phone to leapfrog PNG's geographic and topographic barriers to increase access to health care and health related information, and increase access to education resources and materials, joining the ICT revolution that is transforming the region.



## MEMBERS OF THE BOARD



**RICHARD KASSMAN**  
(CHAIRMAN)



**BEATRICE G MAHURU**  
(EXECUTIVE DIRECTOR)



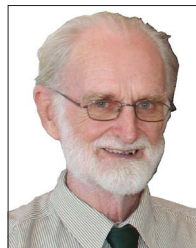
**VAL JAVIER IRIGAYEN**  
(TREASURER)



**GENEVIEVE DANIELS**  
(SECRETARY)



**JOHN MANGOS**



**FR. JOHN GLYNN**



**MARENA SANSAN**



**TANIA MAHURU**



**PETA KANAWI**



**KIEN CHOONG**



**GARY SEDDON**



**MARINA VAN DER VLIES**

## DIGICEL PNG FOUNDATION TEAM



(TOP) HARO GOMARA (PROJECT MANAGER); LAWRENCE KAKALE (PROJECT COORDINATOR)  
(BOTTOM) BEATRICE G. MAHURU (CHIEF EXECUTIVE OFFICER); KAYE TAPUTU (PROGRAM COORDINATOR);  
RUTH JAVIN (SENIOR PROGRAM MANAGER); DARA OKUK (SENIOR PROJECT MANAGER);



# OUR VALUED PARTNERS

We greatly value the partnership arrangements we have established through our key partners. Our achievements are only made possible through a collaborative approach when we work together with our partners.

“When people become connected many positive things are possible”

Denis O’Brien, Founder and Patron, Digicel Foundation

**HEART to HEART  
FOUNDATION**



Living Light 2 Gerehu  
FOURSQUARE GOSPEL CENTRE  
P.O. Box 81 Gerehu, N.C.D. Papua New Guinea



Department of Community Development



Department of Education  
“Prosperity through Self-Reliance”



Department of Health



Century Insurance



Cheshire disAbility Services PNG



**Ela Motors**

*Your First Choice*



Project Support Services Ltd



**CITY PHARMACY**



Ginigoda Bismis Development Foundation Inc.  
Building Strong Foundations





# THE IMPORTANCE OF PARTNERSHIPS

Through partnerships we form collaborative relationships and collectively pool resources to work together to address health and education issues in PNG. The Foundation continues to work in close consultation with the Papua New Guinea National Department of Health and Education and Department for Youth, Religion and Community Development.

## Department of Health

Effective and ongoing communication has been maintained with the provincial health advisers for checks and balances as part of the approval process before investment in Mobile Health Clinics (MHC) to provide basic health services to PNG's remote and marginalised population.

## Department of Education

As the Foundation invests in education infrastructure throughout all provinces as well as targeting priority districts throughout PNG, our communication continues to be maintained with relevant provincial authorities. This ongoing communication helps us to determine the need for each community that submits an application for funding support and ensuring that each request is in line with the provincial and district development plan.

## Department for Youth, Religion & Community Development

This year, the Foundation furthered its dialogue with the Department for Youth, Religion & Community Development to enhance our understanding of the broader government commitment and plans for addressing special needs in PNG. As a result of our ongoing consultation the Foundation piloted the first-ever Community Based-Rehabilitation program in partnership with Cheshire disAbility Services PNG with counterpart funding from the National Capital District Commission and National Gaming Control Board's Community Benefit Fund (CBF) Board of Trustees. This is a first project demonstrating Digicel Foundation's commitment towards supporting the Public-Private Partnership agenda of the PNG government.

## Ginigoada Business Development Foundation

The partnership with Ginigoada Bisnis Development Foundation remained vibrant, strengthening the Life & Business Skills program to support the increasing interests from participants throughout Port Moresby settlements.



“The corporation that exists from coordination to collaboration has helped Digicel PNG Foundation to successfully deliver projects across 22 provinces and programs piloted in Port Moresby”

**Beatrice G.Mahuru**  
Chief Executive Officer  
Digicel PNG Foundation

## National Capital District Commission (NCDC)

Our partnership with NCDC continues to grow with ongoing commitment from the Honourable Member of Parliament, Governor Powes Parkop who has been instrumental in recognising and supporting Early Childhood Learning and Development programs in NCD. Through this ongoing funding support of US\$48,000 the Foundation was able to maintain the Community Learning Centers in NCD through supporting teacher allowances and school subsidies.



## WHERE WE WORK

Two of the three countries in which the Foundation works are in the bottom half of the United Nations development Index of 187 countries. This index takes a more holistic view than merely the economic situation of a country, by combining three dimensions of human development - living a long and healthy life, being educated and having a decent standard of living



Country	Population	UN HDI Ranking	Life Expectancy	GDP per Capita	Adult Literacy	Education Index
Haiti	10.26 million	161	62.4	\$6,701	48.70%	0.41
Jamaica	2.76 million	85	73.3	\$1,034	86.60%	0.75
Papua New Guinea	7.17 million	156	63.1	\$2,386	60.60%	0.32
UN HUMAN DEVELOPMENT INDEX 2012						

While the cultural, historic and socio-economic conditions of each country are varied, they have common significant challenges for education systems; a need for building stronger communities to offset potential conflicts; and vulnerability to natural disasters, such as hurricanes, cyclones, earthquakes or tsunamis. The Foundation seeks to find relevant and effective responses to these challenges and to support and strengthen communities to withstand them.





## OUR WORK TO DATE

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Invested **USD 13 Million** in  
Papua New Guinea

Over **200,000** direct  
beneficiaries impacted

**242** classrooms built

**10** Mobile Health Clinics launched  
and 2 Rural Health Aid Posts funded, bringing basic  
health services to marginalized communities

**113** grassroots community based teachers  
graduated in early childhood development and  
learning

**3,107** participants across  
26 different communities graduated with a Basic  
Skills Certificate



# OUR TIMELINE HIGHLIGHTS

## Friday, April 13, 2013 – Mt Hagen

The Year in Review projects began just half an hour outside of Mt Hagen at the launch of a home grown community initiative, Maltgamb Elementary School. Theirs is a story of endurance, hard work and commitment to build a better, brighter future for their children and the generations to come so they have the opportunity that looks beyond becoming a coffee plantation labourer. The Maltgamb Elementary began as a humble Community Learning Center (CLC) and through the Digicel Foundation CLC Sustainability program and the Community's persistence, the Western Highlands Department of Education registered the CLC as a formal elementary school, and our support with a double classroom infrastructure marked a momentous occasion.



## Friday, April 13, 2012 – Kerema

The launch of Pomara Elementary School marked the 39th elementary school classroom project to be launched by Digicel PNG Foundation. The steel kit structure double classroom was funded by Digicel Foundation at US\$40,800 which include an office space, school black boards, a water tank and two pit toilets. The building provided opportunities for over 100 young children in the area to have access to basic education.



## Tuesday, May 01, 2012 – Port Moresby

Digicel, PNG's Bigger, Better Network, in conjunction with the Digicel Foundation kicked off the new Staff Volunteer Engagement Program with visits to four different CLCs in the two biggest settlements in Port Moresby. Forty four (44) Digicel staff volunteers joined hands with the Stop N Shop Port Moresby Vipers Head Coach, Shane Morris, and four Vipers players. The volunteers made friends with 200 children and read stories to them followed by a mini rugby league clinic.



## Friday, May 24, 2012 – Popondetta

Digicel Foundation launched Sasembata double elementary classroom and a double primary classroom in Oro province following the disaster caused by Cyclone Guba in 2007. Both double classrooms were constructed at a total cost of US\$136,000. As a result of the cyclone, many schools were destroyed causing over-crowding in the schools that survived the disaster. Students were also forced to walk long distances to attend the nearest school. The Foundation's education investment were greatly appreciated restoring normalcy in a disaster area.







Patron Denis O'Brien, Chairman Richard Kassman and former CEO Marina Vlies launched Mutineo CLC permanent classroom in 9 Mile Settlement, Port Moresby.



**Wednesday, July 11, 2012 – Port Moresby**

Digicel Foundation launched Gateway CLC, located deep in the Moitaka Settlement of Port Moresby. Run by the Gateway Family Church and the Gateway Children's Fund, the CLC was one of the first to be established in Port Moresby in October 2008. Since the first container classroom, the humble preschool has grown from strength to strength and was the third CLC to qualify for classroom infrastructure under the Digicel PNG Foundation CLC Sustainability Program. The classroom was co-funded by Digicel Foundation and the Gateway Family Church at the cost of US\$12,480.



**Tuesday, August 14, 2012 – Lae, Morobe Province**

The first Mobile Health Clinic (MHC) workshop was conducted by Digicel Foundation with all recipient organisations of its funded MHCs. The purpose of the workshop was to share best practice on the use and management of the MHC and to understand their challenges. Digicel Foundation discussed its expectations and key performance indicators to measure the impact of such an investment. A key outcome of the workshop was the agreement of realistic KPI to treat a minimum of 500 people every month. The MHCs have greatly improved their outreach each month in 90% of the cases.







#### Friday, August 24, 2012 – Huon Gulf: Morobe Province

Gabmazung Primary School and its feeder school, Gabsongkeg Elementary School, were proud recipients of Digicel Foundation's investment in education infrastructure. Both double classroom projects were funded by Digicel Foundation at a total cost of US\$144,000. Gabmazung Primary School's large double classroom provided much needed space for 80 extra students at the school. Gabmazung Primary School and Gabsongkeg Elementary School are located in the Huon Gulf District, an hour and a half north east of Lae City.



#### Thursday, August 30, 2012 – Manus Province

The Hawaii Island community in Manus Province celebrated the opening of their first permanent double primary classroom at the Hawaii Primary School. Located 20 minutes by boat from Lorengau, the capital of Manus, Hawaii Primary School was the third school in Manus Province to be a proud recipient of Digicel PNG Foundation's investment in education infrastructure. The double classroom project was funded at a total cost of US\$45,600 providing much needed space for 80 extra students at the school.





**Thursday, Sept 09, 2012 – Port Moresby**

Digicel Foundation launched the 2010-2011 Annual Report announcing an investment of US \$ 3.5 million invested in 53 community based projects covering the areas of basic education and health. The event outlined the organisation's roll out of projects during the last financial year and the plans for financial year 2012-2013.



**Tuesday, Sept 18, 2012 – Gulf Province**

The Epo Uriri Primary School and the St. Vincent De Paul Terapo Elementary School were proud recipients of Digicel PNG Foundation's investment in education infrastructure in the month of September. Both double classroom buildings were funded by Digicel Foundation at a total cost of US\$91,200. Situated five hours outside of Port Moresby and about 8 kilometers west of Kerema Town, Epo Uriri Primary School's new double classroom replaces a delapidated old classroom which was built in the 1960s.





#### Friday, October 19, 2012 – Kokopo, East New Britain Province

One hundred and twenty (120) more students have access to primary and elementary education with Digicel Foundation's launch of two new double classroom buildings for Mandres Primary and Mandres Elementary school in Baining, Gazelle District in East New Britain Province. The two new double classroom buildings were constructed at a total cost of US\$144,000. Situated two hours outside of Kokopo town, the Mandres Primary and Mandres Elementary schools are the biggest schools in the area. Mandres Primary is a 20 year old primary school, established in 1992. The feeder school, Mandres elementary school was established in 2004. The schools cater for a population of 2500 people in the inland Baining LLG of the Gazelle District.

#### Monday, October 22, 2012 – Keviang, New Ireland Province

The Lemakot Health Center in New Ireland Province is now able to extend its services into rural communities of New Ireland Province thanks to the Digicel Foundation funded Mobile Health Clinic. The Lemakot Health Centre has a 58 bed facility and three aid posts serving a population of 13,600 from Lossuk to Malik near Bol on the east coast and from Belfu to Sichahui on the West coast of New Ireland. The US\$72,000 fully kitted MHC will enhance the Lemakot health center's capacity to conduct health outreach services to an additional 36 clinic points in the catchment area to ensure timely health services for TB and malaria testing and treatment, vaccinations, pre and antenatal checks, eyes checks, dental services, family planning and other much needed medical services.







**Saturday, Nov 17, 2012 – Port Moresby**

The launch of Gwarumemase Elementary School in Central province marked a significant milestone in the existence of this home grown school. From their humble beginnings, the Gwarumemase CLC has grown demonstrating great community ownership and good governance and took the initiative to connect with the Education Department to have them registered as a formal elementary school under the Education Department. In recognising their initiative and commitment, Digicel Foundation rewarded them with a permanent double classroom providing increased access and comfortable learning environment for children.



**Monday, November 05, 2012 – Port Moresby**

As part of the Foundation's regular assessments and mentoring visits to CLCs, Digicel Foundation's programs team visited to all the CLCs in and around Port Moresby. The St Francis Kukipi CLC in 9 Mile Kerema Block was one such CLC visited. The regular visits ensure CLC staff and students are equipped with relevant information and kept up to date about Digicel Foundation's activities and plans for CLCs. The visits are also seen as part of empowering teachers and students to continue to strive and perform in their respective little schools.



**Saturday, Nov 24th, 2012 – Port Moresby**

Digicel Foundation kicked off its Christmas activities for the festive season, with a visit to two CLCs: the Ugabega CLC in Vadavada and Mutineo CLC at 9 Mile settlements outside Port Moresby.

The celebrations for both CLCs was two fold celebrating the upcoming festive Christmas season as well as witnessing the graduation of CLC pre-school students who were ready to continue their education at formal elementary and primary schools in the capital in 2013. Close to 130 children attending these CLCs received presents from Digicel Foundation with the generous assistance of Digicel PNG Limited staff volunteers who took time off work to share the Christmas spirit of giving. Visits were conducted across Port Moresby, Mt Hagen, Lae and Goroka. As we do not have CLCs in Kokopo and Buka Digicel staff brought Christmas cheer to children in hospitals.





#### Thursday, 29th November, 2012, Port Moresby

The Digicel Foundation team, CLC school children and community members of CLCs in Port Moresby settlements witnessed the graduation of 45 pre-school teachers from 14 Community Learning Centres in Port Moresby graduate from the Isi Learning teacher training program, funded by the Foundation. The teacher training program is a 40 week program with both theory and practical components. This program has enabled teachers of CLC schools in settlements across Port Moresby to be fully equipped with Phonics Sounds–Write, a UK designed international teaching tool bridging the gap for the marginalised children aged between 4 and 12 years and creating a path for them into formal schools. The annual Isi Learning teacher training program is funded at US\$39,216. The program is conducted by the Unity Foursquare Church of Gerehu.



#### Friday, Dec 01, 2012 – Port Moresby

Digicel Foundation and Digicel PNG's Bigger, Better Network came together to show support for the WeCARE Foundation's 6th Annual Christmas Picnic by hosting an early christmas barbeque for over 500 orphaned and vulnerable children from several settlements in and around Port Moresby. The WeCARE Christmas picnic is an annual event organised by the WeCARE Foundation with the support of Digicel staff volunteers including volunteers from Port Moresby Salvation Army and the Vabukori village youth. This year was another record event with over 500 children attending, enjoying food, fun and games, and early Christmas presents. The combination of sun and an inviting pool, loads of games and delicious food, a Digicel Santa and presents made for squeals of delight from both the young and old.



#### Thursday Dec 20, 2012 – Digicel Foundation farewell founding CEO, Marina Van der Vlies

Digicel Foundation staff and board members bid farewell to the founding CEO, Marina Van der Vlies who was instrumental since the launch of Digicel Foundation on 15th October 2008. Through her leadership and passion for communities, many significant milestones were achieved with strong relationships built with key partners. Marina handed the reign to Beatrice G Mahuru in a short farewell ceremony witnessed by Digicel Foundation Board members and staff. Marina remains on the Board of Digicel PNG Foundation as a non-executive board member.





### Wednesday, Dec 05, 2012 – West Sepik, East Sepik, New Ireland, West New Britain & Central Province

In the weeks leading up to Christmas and New Year of 2012, Digicel Foundation recorded a total of ten school infrastructure launches in four different provinces: Sandaun, East Sepik, New Ireland and West New Britain. The classroom infrastructures were funded by the Foundation at a total cost of US\$669,600. Provincial Education authorities, School Boards, Communities, Teachers, Parents and Students expressed deep gratitude for the Foundation's timely investment in classrooms in preparation for the 2013 Academic year.



### Saturday, Jan 05, 2013 – Central Province

Viriolo Elementary School was the first to be launched by Digicel Foundation in the New Calendar Year, 2013. The Viriolo community was grateful for the investment valued at US\$45,600.

**“We are a fortunate recipient of Digicel Foundation’s continued investment in education infrastructure through many rural communities in PNG. This investment is timely as we can comfortably increase our student enrolment in 2013 to ensure our children get educated to contribute to the future success of this country,”**

**OPA TAUREKA Board Chairman,**  
Viriolo Elementary School



### Tuesday, 12th February 2013 – Port Moresby, PNG:

Digicel Staff volunteers joined the Digicel Foundation team to kick off the first 2013 Employee Volunteer Day (EVD) Program with visits to two CLCs in Port Moresby settlements: 8 Mile Power Station & Enei Monou CLC. Seventeen (17) Digicel staff from the Port Moresby office joined hands with the Vipers Head Coach, Shane Morris and visited the CLCs. The theme of the day was ‘Colour Your World’, and Digicel Foundation staff and Digicel Volunteers spent the day with 110 little children from Power Station CLC and 50 students from Enei Monou CLC; colouring pictures, playing games and telling stories together. A key component of the EVD program is posterizing the habits of washing hands before and after meals. Lunch was shared to teach by doing.





### Tuesday, 26 March 2013 – Port Moresby

To end the Year in Review Digicel Foundation secured joint partnerships with two government organisations – National Capital District Commission (NCDC) & National Gaming Control Board (NGCB) demonstrating its commitment to address the Public-Private partnership agenda of the PNG Government. NCDC through the Honourable Governor of NCD, Mr Powes Parkop presented cheque of US\$48,000 to Digicel Foundation as part of his ongoing commitment since 2011 to fund a number of Community Learning Centres in and around Port Moresby to create increased access to early childhood learning facilities for children in NCD settlements.

At the same ceremony, Digicel Foundation launched the Community Based Rehabilitation (CBR) pilot project with Cheshire disAbility Services PNG. NCDC also partnered with Digicel Foundation and allocated an additional US\$72,000 towards supporting the CBR pilot project. The National Gaming Control Board also came on board for the first time and partnered with Digicel Foundation in supporting the project with US\$48,000.

The event ended with the launch of a special-needs classroom for the disable children of Cheshire disAbility center. The classroom was funded by Digicel Foundation and constructed with special features including ramps at the total cost of US\$124,800.

**“ Papua New Guinea’s development will not reach its full potential if we do not include all members of society and especially those living with disabilities ”**

**HONOURABLE POWES PARKOP**  
GOVERNOR, NATIONAL CAPITAL DISTRICT

### Thursday, 28 March 2013 – Paingopa, Gulf Province

Digicel Foundation ended the 2012/2013 financial year with the funding of a rural health aidpost infrastructure in Paingopa to treat 300 people a month who would otherwise trek 3 days down deep valleys and up steep terrain to the nearest health centre in Kotidanga. A 15-minute helicopter ride, brought the Foundation team to the most rural and remote project location yet. Barely 40 years ago, the Paingopa people of the mountains of Papua New Guinea's Gulf province were living as a loose collection of Stone Age tribes. Traditionally feared as head-hunters by other Papua New Guineans, few have dared to venture into their terrain. The Digicel Foundation Team visited Paingopa at the invitation of the SDA Church's Health to Heart Foundation (HTHF) and what a sobering journey. The few hours that the team was there put everything in perspective. Precious little has changed since the first missionaries happened upon the Paingopa community in the 1960s. Digicel Foundation aims to make a difference in Aopi's (pictured) generation and the many generations to come.





Shane Moris, Port Moresby Vipers' coach with children from Kukipi 9 Mile Settlement CLC



# FINANCIAL REPORT

EXPRESSED IN US DOLLARS

Years ended March 31, 2012 and March 31, 2013





# FINANCIAL REPORT

Years ended March 31, 2013 and March 31, 2012

(Exchange rate used at year end, 31 March 2013 for above conversion: US\$0.4809 is equivalent to K1.00 (2012, US\$0.4845))

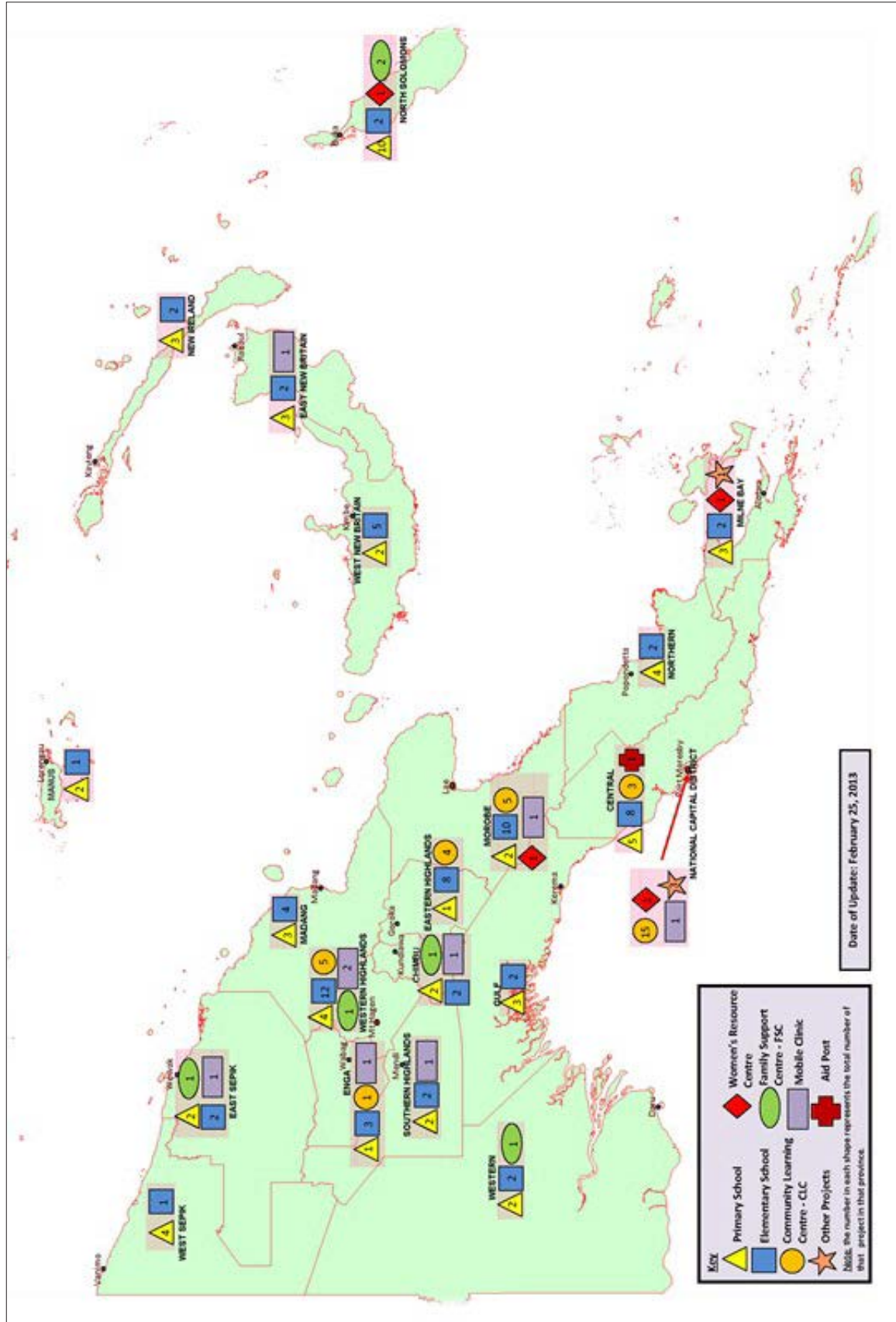
(Expressed in US Dollars)

	Note	2013 K'000	2013 US\$'000	2012 K'000	2012 US\$'000
<b>Budget</b>					
Budget Allocation for Digicel (PNG) Limited		7,278	3,500	7,223	3,500
External & Partners Fund		<u>14</u>	<u>7</u>	<u>100</u>	<u>48</u>
		<b>7,292</b>	<b>3,507</b>	<b>7,323</b>	<b>3,548</b>
<b>Expenditure</b>					
Projects & Donations	1	6,262	3,011	6,157	2,983
Administrative Expenses	2	<u>965</u>	<u>464</u>	<u>763</u>	<u>370</u>
<b>Total Expenditure</b>		<b>7,227</b>	<b>3,475</b>	<b>6,920</b>	<b>3,353</b>
<b>Budget Surplus before Taxation</b>		65	32	303	147
Taxation		<u>          </u>	<u>          </u>	<u>-</u>	<u>-</u>
<b>Budget Surplus after Taxation</b>		<b>65</b>	<b>32</b>	<b>303</b>	<b>147</b>

Note: Digicel PNG Foundation facilitates community projects with budget allocated by Digicel (PNG) Limited. Expenses are incurred directly by Digicel PNG Limited. Digicel PNG Foundation does not have assets, liabilities, income or expenses with the exception of third party (i.e. non Digicel) donations. Third party donations are received and maintained by Digicel PNG Foundation until expended. Expenditure of the third party donation typically occurs through a reimbursement of the relevant project expenses incurred by Digicel (PNG) Ltd.



# DIGICEL FOUNDATION PROJECTS





# Digicel

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F O U N D A T I O N

Digicel (PNG) Foundation  
DIGICEL (PNG) LIMITED  
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Follow Us on:   





Mutineo CLC Student dressed in traditional attire at the lunching of the new CLC Classroom



[www.digicelpngfoundation.org](http://www.digicelpngfoundation.org)