

BUDGET NARRATIVE

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|---|---------------------------------|
| LEA: Broome Street Academy Charter High School | FOR TITLE: ARP (ESSER 3) |
| BEDSCODE: 310200860992 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|---|
| <i>Code 15 Professional Salaries</i> | |
| <i>Code 16 Support Staff Salaries</i> | |
| <i>Code 40 Purchased Services</i> | <i>We will implement a significant building tutoring program with the support of Great Oaks. Great Oaks provides AmeriCore tutors to be contracted/staffed at our school to provide full time tutoring to help our students recover from learning loss. These areas includes ELA, Math, other core subjects and community building skills. Contracted tutors each cost approximately \$14,000 per year and our program requires 17-20 per year.</i> |
| <i>Code 45 Supplies and Materials</i> | |
| <i>Code 46 Travel Expenses</i> | |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i> |
|--|---|
| Code 80 <i>Employee Benefits</i> | |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |